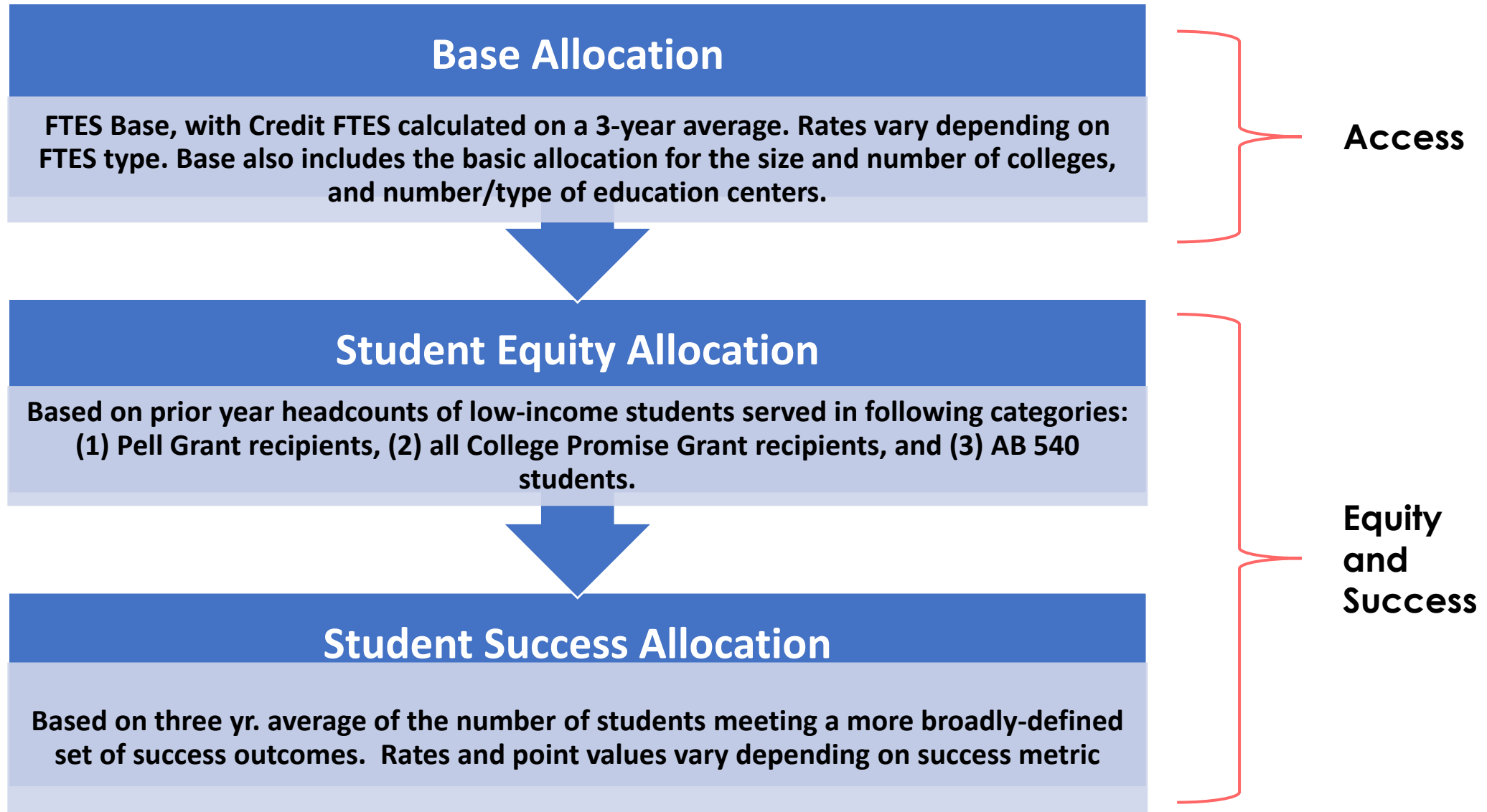


Student Centered Funding Formula (SCFF)

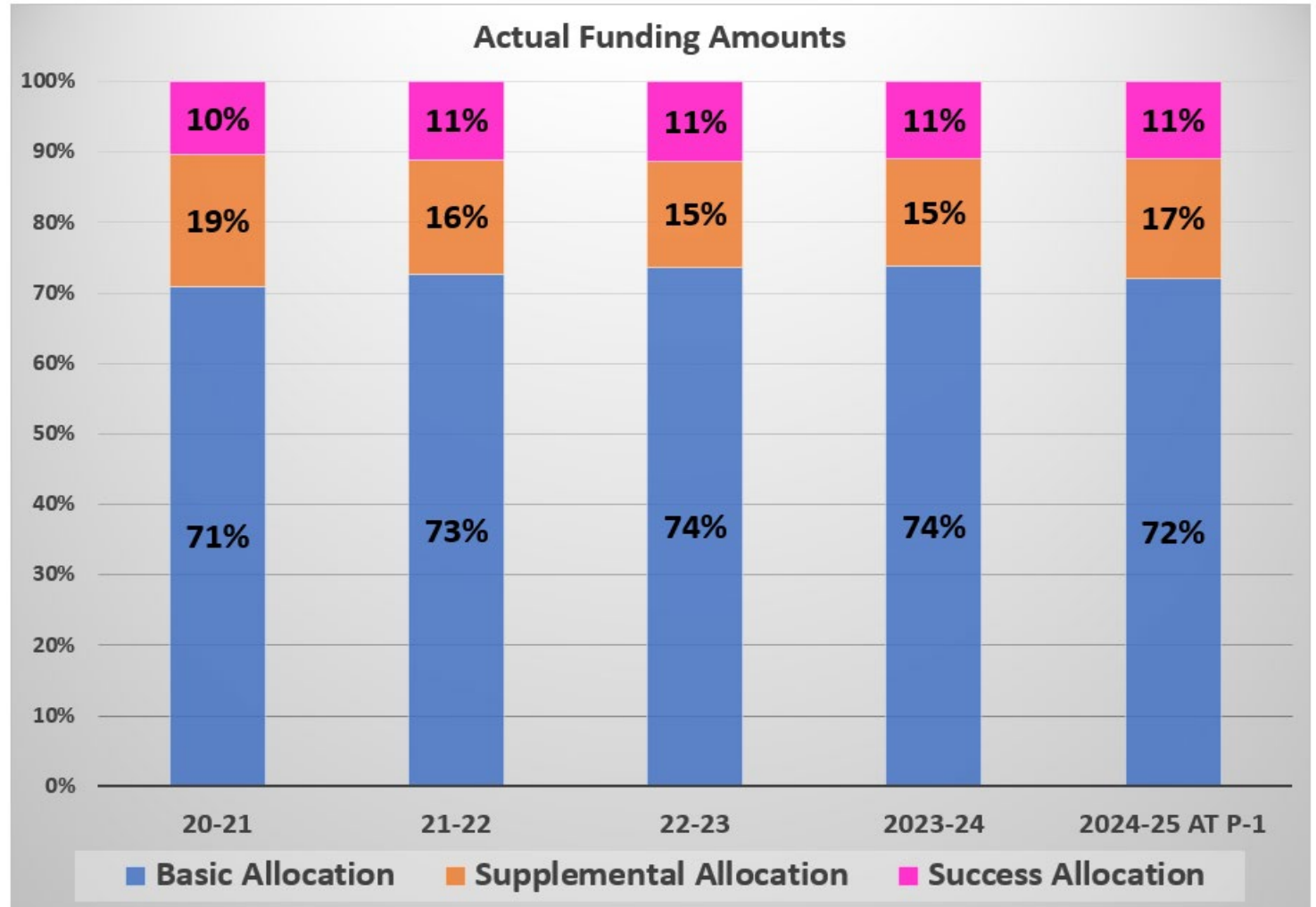
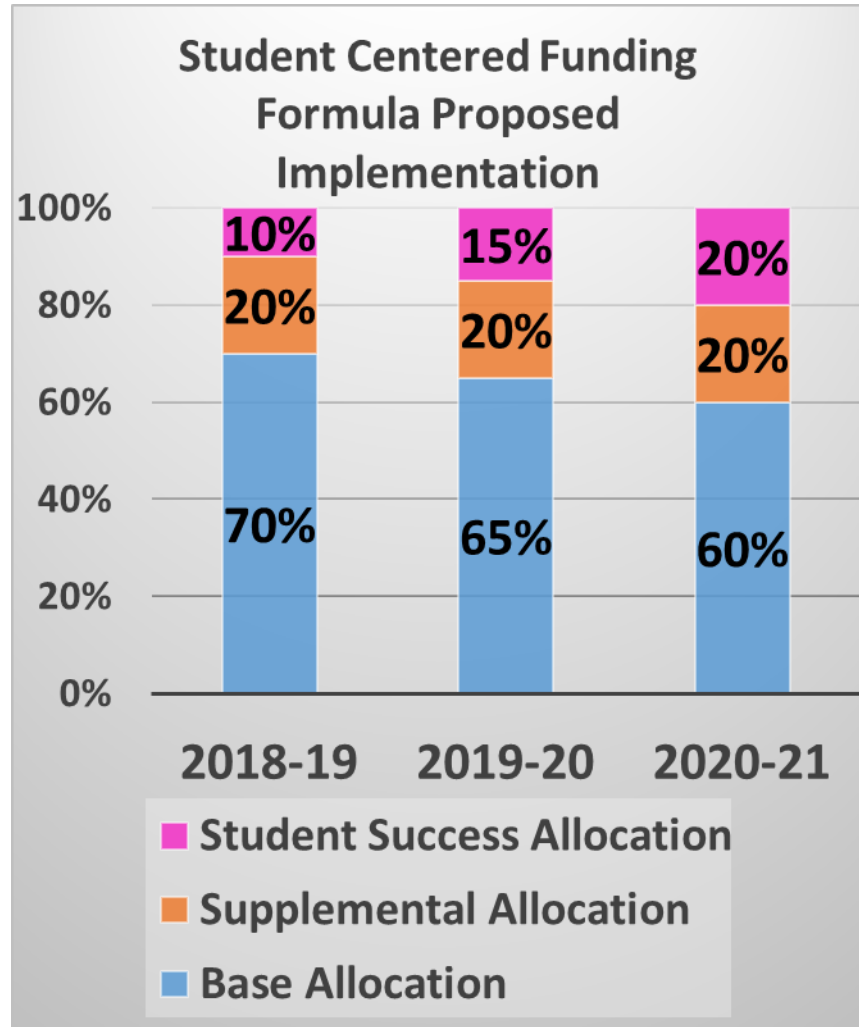
Adapted from:
Enrollment Management Academy presentation: July
2025



Student Centered Funding Formula (SCFF) Components



ORIGINALLY TO BE PHASED IN OVER 3 YEARS



Supplemental Allocation Components

For the supplemental allocation, a district would receive one “point” based on the actual number of students served in the prior year within each of the three areas below:

Pell Grant recipients.

Headcount of students who received a Federal Pell Grant in the district in the reporting year

California College Promise Grant recipients (BOG fee waiver recipients).

Headcount of students who received a California College Promise Grant fee waiver pursuant to ECS 76300 in the district in the reporting year

AB 540 students.

Headcount of students by district who were granted an exemption from nonresident tuition pursuant to ECS 68130.5 in the district in the reporting year

Section II: Supplemental Allocation

	Points	2023-24 Headcount	Rate	Revenue
Supplemental Allocation - Point Value \$1251.96				
AB540 Students	1	1,063	\$1,251.96	\$1,330,835
Pell Grant Recipients	1	11,336	1,251.96	14,192,235
Promise Grant Recipients	1	21,695	1,251.96	27,161,304
		Totals		\$42,684,374

Student Success Allocation Components

Counts of outcomes related to the Vision for Success, using a three- year average

Associate Degree For Transfer (ADT)

Three-year average headcount of students by district who were reported as receiving a Chancellor's Office approved associate degree for transfer (ADT) at the district in the reporting year and were reported with an enrollment at the district in the reporting year. **Can only count highest award**

Associate Degrees

Three-year average headcount of students by district who were reported as receiving a Chancellor's Office approved associate degree at the district in the reporting year and were reported with an enrollment at the district in the reporting year and did not meet the criteria for the SCFF Associate Degree for Transfer (ADT) metric. **Can only count highest award**

Student Success Allocation Components

Credit Certificates (16 units or more)

Three-year average headcount of students by district who were reported as receiving a Chancellor's Office approved credit certificate requiring the equivalent of 16 or more semester units at the district in the reporting year and were reported with an enrollment at the district in the reporting year. Can only count highest award

Baccalaureate Degrees

Three-year average headcount of students by district who were reported as receiving a Chancellor's Office approved baccalaureate degree at the district in the reporting year and were reported with an enrollment at the district in the reporting year. Can only count highest award.

Completion of Transfer-level Mathematics and English Course within First Academic Year of Enrollment

Three-year average headcount of students by district who successfully completed both a transfer level mathematics course and a transfer-level English course with grades equivalent to C or better in the district during the academic year when first reported as non-special admit credit student.

Student Success Allocation Components

Successful Transfer to Four-Year University

Three-year average headcount of students by district who earned the equivalent of 12 or more semester units in the district in the year prior to the reporting year and were not reported as enrolled at a California Community College in the reporting year and were reported as enrolled at a 4-year institution in the reporting year. Direct match with CSU, UC and Clearinghouse.

Completion of Nine or More CTE Units

Three-year average headcount of students by district who successfully completed the equivalent of nine or more CTE units with grades equivalent to C or better within the district in the reporting year

Attainment of Regional Living Wage

Three-year average headcount of students by district who were enrolled in the district in the year prior to the reporting year, were not enrolled system-wide or at any transfer institution in the reporting year and were reported as earning wages greater than or equal to the regional living wage for the district in the reporting year.

Student Success Allocation All Students (Exhibit C)

North Orange CCD

Section III: Student Success Allocation

	Points	2021-22 Headcount	2022-23 Headcount	2023-24 Headcount	Three Year Average	Rate = Point Value x Points	Revenue
All Students - Point Value \$738.23							
Associate Degrees for Transfer	4	1,768	1,655	1,649	1,690.67	\$ 2,952.94	\$4,992,435
Associate Degrees	3	1,381	1,322	1,380	1,361.00	2,214.70	3,014,212
Baccalaureate Degrees	3	3	1	4	2.67	2,214.70	5,906
Credit Certificates	2	728	793	829	783.33	1,476.47	1,156,568
Transfer Level Math and English	2	1,427	1,527	1,571	1,508.33	1,476.47	2,227,008
Transfer to a Four Year University	1.5	2,267	1,977	1,177	1,807.00	1,107.35	2,000,985
Nine or More CTE Units	1	4,765	4,763	5,585	5,037.67	738.23	3,718,980
Regional Living Wage	1	3,334	3,244	2,079	2,885.67	738.23	2,130,299
All Students Subtotal		15,673	15,282	14,274	15,076.33		\$19,246,393

Student Success Allocation Equity Bumps (Exhibit C)

North Orange CCD

Pell Grant Recipients - Point Value \$186.21

Associate Degrees for Transfer	6	983	897	940	940.00	\$	1,117.26	\$1,050,221
Associate Degrees	4.5	746	727	774	749.00		837.94	627,619
Baccalaureate Degrees	4.5	1	1	3	1.67		837.94	1,397
Credit Certificates	3	354	381	437	390.67		558.63	218,237
Transfer Level Math and English	3	629	668	704	667.00		558.63	372,605
Transfer to a Four Year University	2.25	1,147	1,018	564	909.67		418.97	381,124
Nine or More CTE Units	1.5	2,286	2,416	2,876	2,526.00		279.31	705,548
Regional Living Wage	1.5	1,004	988	606	866.00		279.31	241,886
Pell Grant Recipients Subtotal		7,150	7,096	6,904	7,050.00			\$3,598,637

Promise Grant Recipients - Point Value \$186.21

Associate Degrees for Transfer	4	1,369	1,280	1,280	1,309.67	\$	744.84	\$975,489
Associate Degrees	3	1,063	1,036	1,076	1,058.33		558.63	591,215
Baccalaureate Degrees	3	2	1	3	2.00		558.63	1,117
Credit Certificates	2	533	576	619	576.00		372.42	214,513
Transfer Level Math and English	2	935	995	1,053	994.33		372.42	370,309
Transfer to a Four Year University	1.5	1,615	1,391	817	1,274.33		279.31	355,939
Nine or More CTE Units	1	3,476	3,517	4,188	3,727.00		186.21	694,003
Regional Living Wage	1	1,805	1,725	1,084	1,538.00		186.21	286,390
Promise Grant Recipients Subtotal		10,798	10,521	10,120	10,479.67			\$3,488,975

Total Headcounts

33,621

32,899

31,298

32,606.00

Total Student Success Allocation

\$26,334,005

Student Success Allocation Trends (Exhibit C)

North Orange CCD
2024-25 P-1

North Orange Calculation of Student Success Allocation 2025-25 P-1									
	2018-19 Headcount	2019-20 Headcount	2020-21 Headcount	A 2021-22 Headcount	B 2022-23 Headcount	C 2023-24 Headcount	D=(A+B+C)/3 Three Year Average	E 2023-24 Rate	F=D*E Amount Paid
All Students									
Associate Degree for Transfer	1,601.00	1,866.00	2,017.00	1,768.00	1,655.00	1,649.00	1,690.67	\$ 2,952.94	\$ 4,992,435
Associate Degree	1,450.00	1,374.00	1,241.00	1,381.00	1,322.00	1,380.00	1,361.00	\$ 2,214.70	\$ 3,014,212
Baccalaureate Degree	9.00	2.00	7.00	3.00	1.00	4.00	2.67	\$ 2,214.70	\$ 5,906
Credit Certificates (16 or more units)	504.00	750.00	734.00	728.00	793.00	829.00	783.33	\$ 1,476.47	\$ 1,156,568
Transfer level math and English	1,236.00	1,767.00	1,692.00	1,427.00	1,527.00	1,571.00	1,508.33	\$ 1,107.35	\$ 2,227,008
Transfer to 4-year institution	2,040.00	2,032.00	2,126.00	2,267.00	1,977.00	1,177.00	1,807.00	\$ 738.23	\$ 2,000,985
Completion of 9 CTE units	4,735.00	4,875.00	4,965.00	4,765.00	4,763.00	5,585.00	5,037.67	\$ 738.23	\$ 3,718,980
Attainment of regional living wage	3,726.00	3,742.00	2,804.00	3,334.00	3,244.00	2,079.00	2,885.67	\$ 738.23	\$ 2,130,299
Subtotal	15,301.00	16,408.00	15,586.00	15,673.00	15,282.00	14,274.00	15,076.33		\$ 19,246,393
Equity Bump for Pell Recipients									
Associate Degree for Transfer	834.00	992.00	1,123.00	983.00	897.00	940.00	940.00	\$ 1,117.26	\$ 1,050,221
Associate Degree	761.00	706.00	634.00	746.00	727.00	774.00	749.00	\$ 837.94	\$ 627,619
Baccalaureate Degree	4.00	1.00	6.00	1.00	1.00	3.00	1.67	\$ 837.94	\$ 1,397
Credit Certificates (16 or more units)	215.00	381.00	371.00	354.00	381.00	437.00	390.67	\$ 558.63	\$ 218,237
Transfer level math and English	496.00	857.00	739.00	629.00	668.00	704.00	667.00	\$ 558.63	\$ 372,605
Transfer to 4-year institution	1,011.00	977.00	1,087.00	1,147.00	1,018.00	564.00	909.67	\$ 418.97	\$ 381,124
Completion of 9 CTE units	2,087.00	2,266.00	2,296.00	2,286.00	2,416.00	2,876.00	2,526.00	\$ 279.31	\$ 705,548
Attainment of regional living wage	799.00	843.00	623.00	1,004.00	988.00	606.00	866.00	\$ 279.31	\$ 241,886
Subtotal	6,207.00	7,023.00	6,879.00	7,150.00	7,096.00	6,904.00	7,050.00		\$ 3,598,637
Equity Bump for CA Promise Fee Waivers									
Associate Degree for Transfer	1,188.00	1,402.00	1,579.00	1,369.00	1,280.00	1,280.00	1,309.67	\$ 744.84	\$ 975,489
Associate Degree	1,104.00	1,040.00	937.00	1,063.00	1,036.00	1,076.00	1,058.33	\$ 558.63	\$ 591,215
Baccalaureate Degree	9.00	2.00	7.00	2.00	1.00	3.00	2.00	\$ 558.63	\$ 1,117
Credit Certificates (16 or more units)	354.00	545.00	538.00	533.00	576.00	619.00	576.00	\$ 372.42	\$ 214,513
Transfer level math and English	753.00	1,231.00	1,117.00	935.00	995.00	1,053.00	994.33	\$ 372.42	\$ 370,309
Transfer to 4-year institution	1,447.00	1,383.00	1,498.00	1,615.00	1,391.00	817.00	1,274.33	\$ 279.31	\$ 355,939
Completion of 9 CTE units	3,269.00	3,490.00	3,575.00	3,476.00	3,517.00	4,188.00	3,727.00	\$ 186.21	\$ 694,003
Attainment of regional living wage	1,662.00	1,714.00	1,207.00	1,805.00	1,725.00	1,084.00	1,538.00	\$ 186.21	\$ 286,390
Subtotal	9,786.0	10,807.00	10,458.00	10,798.00	10,521.00	10,120.00	10,479.67		\$ 3,488,975
Totals							32,606.00		\$ 26,334,005

All FTES Is Not Equal

Assumes Each Student
Equals One FTES

Student 1		2024-25	2025-26 Est	Notes
Regular Noncredit		4,464.58	4,567.27	Credit FTES Rate
Total Value of FTES		4,464.58	4,567.27	
Student 1		2024-25	2025-26 Est	Notes
Regular Credit		5,294.42	5,416.19	Credit FTES Rate
Total Value of FTES		5,294.42	5,416.19	
Student 2		2024-25	2025-26 Est	Notes
Incarcerated Student		7,424.53	7,595.29	Credit FTES Rate
Total Value of FTES		7,424.53	7,595.29	
Student 3		2024-25	2025-26 Est	Notes
Regular Credit		5,294.42	5,416.19	Credit FTES Rate
CA College Promise Grant Recipient		1,251.96	1,280.76	Supplemental Rate
Total Value of FTES		6,546.38	6,696.95	
Student 4		2024-25	2025-26 Est	Notes
Regular Credit		5,294.42	5,416.19	Credit FTES Rate
CA College Promise Grant Recipient		1,251.96	1,280.76	Supplemental Rate
Earned 16 Unit Credit Certificate		1,848.89	1,891.41	All Student + Promise Success allocation
Total Value of FTES		8,395.27	8,588.36	
Student 5		2024-25	2025-26 Est	Notes
Regular Credit		5,294.42	5,416.19	Credit FTES Rate
Pell		1,251.96	1,280.76	Supplemental Rate
CA College Promise Grant Recipient		1,251.96	1,280.76	Supplemental Rate
Completed transfer level math & English in first year		2,407.52	2,462.89	All Student + Pell + Promise Success allocation
Total Value of FTES		10,205.86	10,440.59	
Student 6		2024-25	2025-26 Est	Notes
Regular Credit		5,294.42	5,416.19	Credit FTES Rate
Pell		1,251.96	1,280.76	Supplemental Rate
CA College Promise Grant Recipient		1,251.96	1,280.76	Supplemental Rate
Received an ADT		4,815.04	4,925.79	All Student + Pell + Promise Success allocation
Received Associated Degree		-	-	No credit, can only count highest award
Total Value of FTES		12,613.38	12,903.49	

