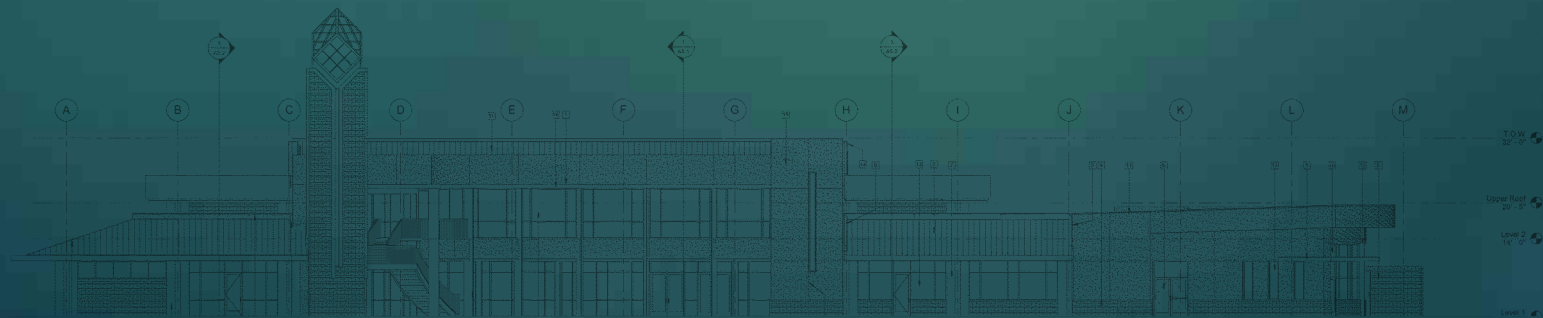


FACILITIES COMMITTEE AGENDA

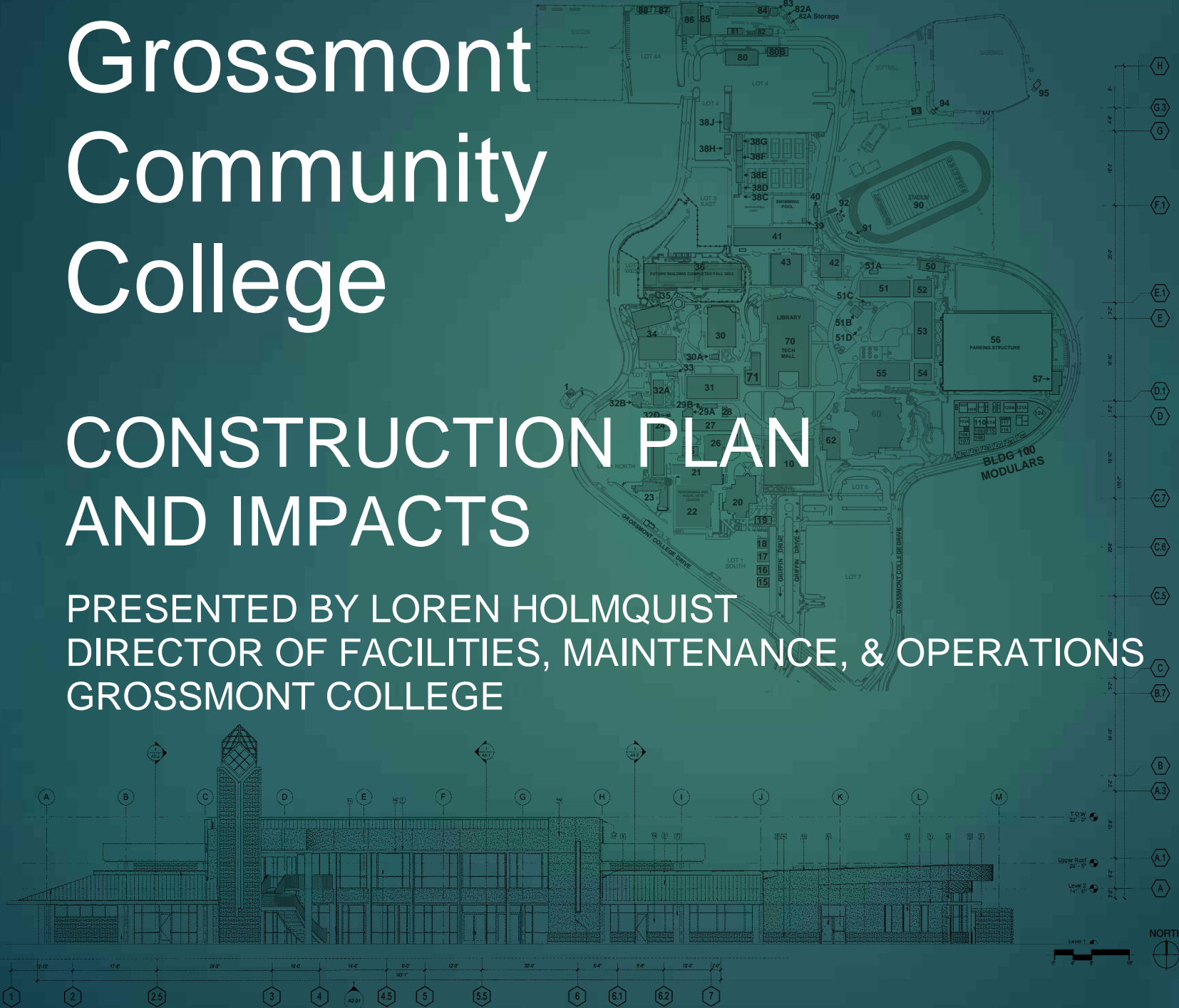
1. Welcome/Introductions
2. Agenda – Additions/Deletions
3. Approve Meeting Minutes
4. 5-Minute Public Comment
5. Constituency Updates
 - Admin Association
 - Classified Senate
 - Academic Senate
 - ASGC
6. Construction Timeline and Campus Impacts - Loren Holmquist
7. FPR (Facilities Project Request) - Loren Holmquist
8. Recap - Loren Holmquist



Grossmont Community College

CONSTRUCTION PLAN AND IMPACTS

PRESENTED BY LOREN HOLMQUIST
DIRECTOR OF FACILITIES, MAINTENANCE, & OPERATIONS
GROSSMONT COLLEGE



IDENTIFICATION STAMP
LOREN HOLMQUIST

SEP 4, 2024

AC: T15 SS

DATE

FILE NUMBER: 22-C

CONSTRUCTION PLAN

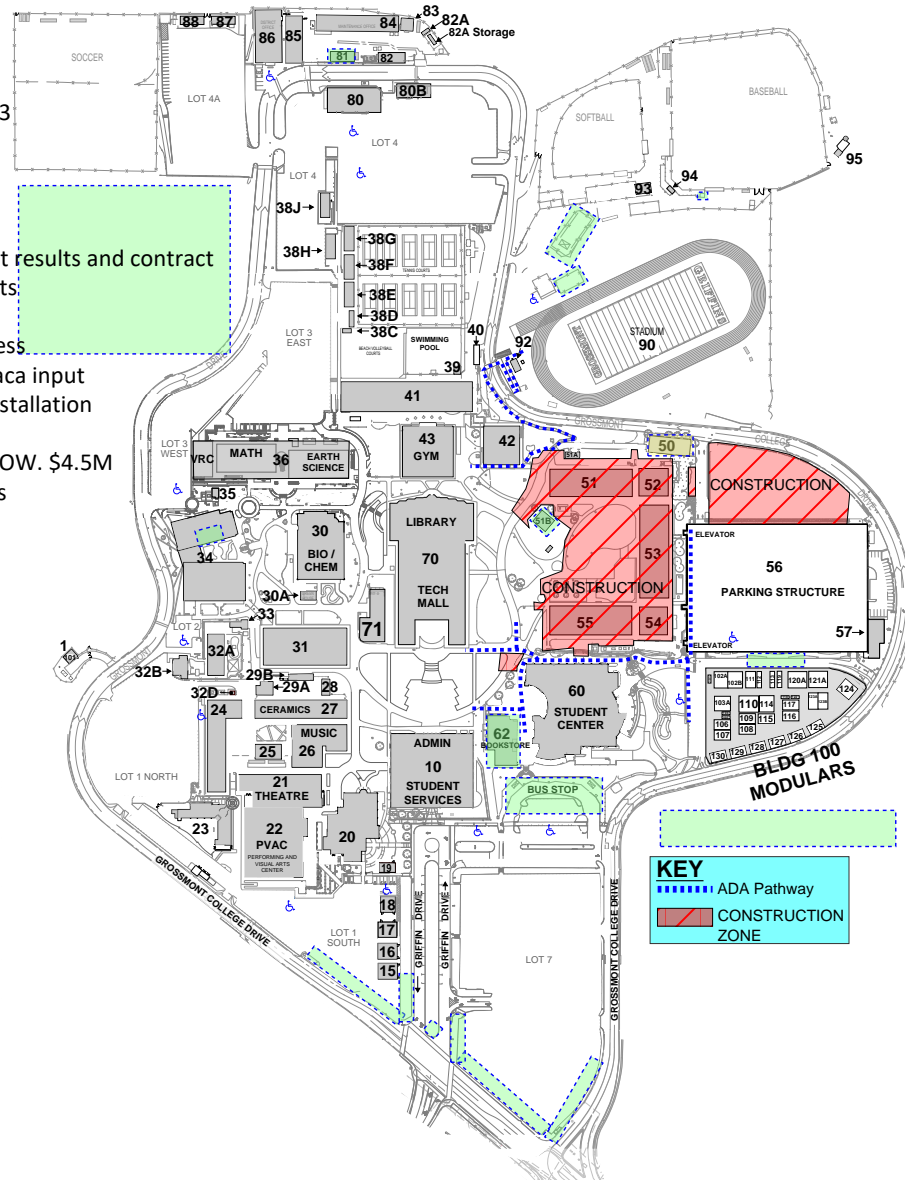
8800 Grossmont College Drive
El Cajon, CA 92020

COVER
SHEET

A0.00

Construction Timeline

Bldg	Grossmont Projects	2025			2026												Comments
		O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	
51	51/55 - Construction/Relo																On schedule. Over budget \$3M
52-54	Phase 3 Project - On HOLD																\$26m - \$40m
50s	52-54 Move Back In - On HOLD																Part of 52-54 Phase 3
20s	20s Swing Space Relocation - On HOLD																Hold until bond to do new bldgs
20s	20s Construction Starts - On HOLD																\$42M. Hold until bond to do new bldgs
50	Demolition of Bldg 50 - On HOLD																Part of 52-54 Phase 3
51B	Demolition of Bldg 51B - On HOLD																Part of 52-54 Phase 3
30	HVAC/Fume Hood Assessment																Anticipating contracts
34	Nursing Mods. 34-170 & 171																Design in progress
62	Bookstore Downsize																Logistics in progress
62	Basic Needs to Bldg 62																Logistics in progress
55	Power shutdown																Bldg 51/55 project
90	Demo Ski slope & Golf - On HOLD																Part of 52-54 Phase 3
92	Restroom Trailer																In progress
100	100's Water Meter																In progress
	Bus Shelters																In progress
	Campus Entry (Security)																In progress
	Chiller Vault Repair between Bldg 60&70																Anticipating geo/test results and contract
	Emergency Eyewash/Shower Repairs																Anticipating contracts
	Guard Rail Repairs																On hold
	Padre Dam Water Meter																Agreement in progress
	Sea Containers																Anticipating Cuyamaca input
	Security Cameras																Approved to start installation
	Stormwater Outfall Repair East																In progress. \$4.5M
	Stormwater Outfall Repair West																Adding to the East SOW. \$4.5M
	Water Preasure Remedy																Concepts in progress



Grossmont College FACILITIES COMMITTEE

FACILITIES PROJECT REQUESTS 2025-2026

PRESENTED BY Loren Holmquist

IDENTIFICATION STAMP
LOREN HOLMQUIST
SEP 4, 2024
AC: T15
DATE: 9/4/24
FILE NUMBER: 22-C

CONSTRUCTION PLAN
8800 Grossmont College Drive
El Cajon, CA 92020

NO.	REVISION	DATE	BY	CHKD.
1	ISSUED FOR PERMITTING	08/28/24	LOREN HOLMQUIST	LOREN HOLMQUIST
2	ISSUED FOR PERMITTING	08/28/24	LOREN HOLMQUIST	LOREN HOLMQUIST
3	ISSUED FOR PERMITTING	08/28/24	LOREN HOLMQUIST	LOREN HOLMQUIST
4	ISSUED FOR PERMITTING	08/28/24	LOREN HOLMQUIST	LOREN HOLMQUIST
5	ISSUED FOR PERMITTING	08/28/24	LOREN HOLMQUIST	LOREN HOLMQUIST
6	ISSUED FOR PERMITTING	08/28/24	LOREN HOLMQUIST	LOREN HOLMQUIST
7	ISSUED FOR PERMITTING	08/28/24	LOREN HOLMQUIST	LOREN HOLMQUIST
8	ISSUED FOR PERMITTING	08/28/24	LOREN HOLMQUIST	LOREN HOLMQUIST
9	ISSUED FOR PERMITTING	08/28/24	LOREN HOLMQUIST	LOREN HOLMQUIST
10	ISSUED FOR PERMITTING	08/28/24	LOREN HOLMQUIST	LOREN HOLMQUIST

Job No. 140220
Date: 08/28/24
Checked By: LOREN HOLMQUIST
Scale: 1/4" = 1'-0"

COVER
SHEET

A0.00

FACILITIES PROJECT REQUESTS YEAR 25.26
FPR Section 1 Received List and Processed Accordingly
Incomplete Section 2 FPRs will not proceed

FPR#	Department	Name of FPR Project	Approved to move to Sec 2, & sent	Denied	Supplemental Questions	Received by CPE / AUP	Sec 2 Completed
FPR 26-01	Library	Bldg 70 Wayfinding Signage	X		X	X	X
FPR 26-02	Library	Art Installation Wall	X		X	X	
FPR 26-03	Library	Remove Center Desk and Gates	X		X	X	
FPR 26-04	CSIS/AI program	AI server HVAC and Power	X		No	No	X
FPR 26-05	Behavioral Sciences (Psychology)	White Boards in 70-103/70-104	X		X	X	X
FPR 26-06	Biology	Nature Trail Maintenance	X		No	X	X
FPR 26-07	Chemistry	Fume Hood Bars	X		X	X	X
FPR 26-08	Chemistry	Lab Cabinet Repairs	X		X	X	X
FPR 26-09	Chemistry	Wood Cabinet Replacement	X		X	X	X
FPR 26-10	Chemistry	Stockroom Cabinet Repairs	X		X	X	X
FPR 26-11	Chemistry	Replace Fume Hoods	X		X	X	X
FPR 26-12	OTA	New Tables	X			X	0.5
FPR 26-13	OTA	34-250 and 34-251 Classroom Flooring	X		X	X	0.5
FPR 26-14	ESNH	Softball Storage	X		No	X	X
FPR 26-15	ESNH	Painting Pickleball Court Lines on the Tennis Courts	X		No	X	X
FPR 26-16	Earth Science	Ice Machine Installation	X		No	X	X
FPR 26-17	Earth Science	Ceiling Noise	X		No	X	X
FPR 26-18	Earth Science	36-141 Automated Doors	X		No	X	X
FPR 26-19	Office of Professional Development	Teaching and Learning Center	X		X	X	
FPR 26-20	VAH Ceramics	Ceramics Clay Mixer	X		No	X	X
FPR 26-21	Visual Art/Sculpture	Elevated Dust Removal	X			X	X
FPR 26-22	Visual Art/Ceramics	Ceramics Glaze Lab Ventilation	X		No	X	X
FPR 26-23	Student Health/Mental Health	More Mental Health Offices	X		No	X	No
FPR 26-24	Visual Arts/Sculpture, Jewelry, 3D Design	Preventative Maintenance Contracts for Infrastructure Systems in Building 23.	On hold	On hold	On hold	On hold	On hold
FPR 26-25	Visual Arts/ Sculpture	23-114 Welding Lab Light Fixture Replacement	X		No	X	X
FPR 26-26	Business Office Technology	Accordion Door Separation	No	X	No	No	No
FPR 26-27	CVTE/CVT Program	Scan Lab Flooring	X		No	X	X
FPR 26-28	LRC /ICS	AI Server	No		No	No	No
FPR 26-29	Physics and Astronomy	Planetarium Location re-fitting	No	X	No	No	No
FPR 26-30	ESW	Sand Volleyball Trees	X		X	X	X

FACILITIES PROJECT REQUESTS YEAR 25.26

Not Approve Requests

<u>AUP Received But Not Approved</u>			
	<u>Project Name</u>	<u>File Name</u>	<u>Reason For Not Approved</u>
1	ASL Facilities Project – Building 500	2025 ALC ASL Facilities Request 1.pdf	Section 1 or 2 not submitted
2	Move English from 70-119 to Bldg 55	2025 ESBS ENGL Facilities Request 1.pdf	Section 1 or 2 not submitted
3	Electric cart parking	2025 LTR IT Facilities request 2.pdf	Section 1 or 2 not submitted
4	70-110 AC Replacement	2025 LTR IT Facilities Request 1.pdf	Section 1 or 2 not submitted
5	Chemestry hallway Whiteboards	2025 MNSESW CHEM Facilities Req 6.pdf	Section 1 or 2 not submitted
6	Earth Science Entry Sign	2025 MNSESW EARTHSCI Facilities Req 3.pdf	Section 1 or 2 not submitted
7	Weight Room, Aerobics Room, & Men & Women Locker Room Upgrades	2025 SS Athletics Facilities Request 2.pdf	Section 1 or 2 not submitted
8	EOPS/CARE Corner "Community"	2025 SS CARE Facilities Request 1.pdf	Section 1 or 2 not submitted
9	FYE Space/Center	2025 SS FYE Facilities Request 1.pdf	Section 1 or 2 not submitted
10	Community Space for NextUp Foster Youth Services	2025 SS NextUP Facilities Request 1.pdf	Section 1 or 2 not submitted
11	MNSESW	New Swimming Pool	Section 1 or 2 not submitted

SCORECARD DIRECTIONS

FPR - Facilities Project Request Scorecard - Facilities Committee

FC Member: _____

NOTE: A zero counts _____

FILL IN YOUR SCORE FOR EACH FPR NUMBER. LINE 31 WILL CALCULATE YOUR PERCENTAGE TOTAL

		RANK		
		10	9	8
		26-01	26-02	26-03
REFER TO QUESTION	CRITERIA	CRITERIA SCORE	CRITERIA SCORE	CRITERIA SCORE
Benefits and Impacts				
A 11	Direct/indirect benefit for students	0	0	0
B 11	Direct/indirect impact on students (0 = Impact, 5 = No Impact)	0	0	0
C 9	Benefit for other depts., services, programs	0	0	0
D 9	Impact on other depts., services, programs (0 = Impact, 5 = No Impact)	0	0	0
E 13	Mission Priority	0	0	0
F 13	Strategic Goals	0	0	0
Project Support				
G 8	Legal Mandate	1	0	0
H 13	Program/College Accreditation Criteria	0	2	0
I 8	Health/Safety/OSHA Priorities	0	0	3
J 13	Critical Threshold of Educational & Support Services	0	0	0
K 13	Essential Operations	0	0	0
L 8	College or District Facilities Master Plan	0	0	0
M 8	Sustainability Impact	0	0	0
N 8	ADA Accessibility	0	0	0
Funding				
O 3	Potential/Recommended funding source	0	0	0
P 3	One-time Cost Effectiveness	0	0	0
Q 3	Projected Long-Term Effectiveness	0	0	0
R 3	Effective Life-Cycle (Replacement Time)	0	0	0
S 3	Cost Feasibility	0	0	0
Timeline				
T 2	Urgent Need	0	0	0
U 2	Project Start/Finish Feasibility	0	0	0
Project Total Score Out of %100		1	2	3
Comments: _____				

Fill in the section below with the help of the Director's report. You are allowed to enter a different value as you

FACILITIES DIRECTOR'S REPORT				
Director's (1)	Construction impact on students/staff (0 = Impact, 5 = No Impact)	0	0	0
Director's (2)	Continual impact on FMO (0 = Impact, 5 = No Impact)	0	0	0
Director's (3)	Construction impact on FMO (0 = Impact, 5 = No Impact)	0	0	0
Director's (4)	Project Physical Feasibility	0	0	0
Director's (5)	Project Support Feasibility	0	0	0
Director's (6)	Cost Feasibility	0	0	0
Director's (7)	Project Start/Finish Feasibility	0	0	0
Project Total Score Out of %100		0	0	0
Comments: _____				

SECTION 2 FPR 26-02

- 1) Urgency: Using the rubric below, indicate the urgency level of this request.

Level of Urgency	Impact	Suggested Action
High	If request is not fulfilled, program/work stoppage will occur and no work around exists; or contractual/accreditation requirements will not be met.	Consult with dean/supervisor/manager <i>Reserved for situations where resolution is needed sooner than prioritization/planning cycle can be completed (approx. 3-6 month timeline)</i>
Medium	Moderate impact on programming and/or operations if request is not fulfilled.	Submit resource request for prioritization <i>(approx. 3-6 month timeline)</i>
Low	Minimal to no impact on programming and/or operations if request is not fulfilled.	Submit resource request for prioritization <i>(approx. 3-6 month timeline)</i>

Urgency Level: ____

Please explain the urgency level: _____

- 2) Timeline: Are there any timelines or deadlines associated with this request?

a) Date that resources are needed by: ____

- 3) Funding:

a) Estimated Cost (leave blank if you do not have this information) ____

b) What funding source will be used to pay for this request? ____

i) Please provide additional detail if you indicated "Grant Funds" or "Other" for Funding Source. ____

c) Will this request require one-time funding or ongoing funding? Please explain: ____

d) How long before this project must be replaced? ____

e) Consequence of Not Funding? ____

- 4) Project Description: Please be specific and thorough. You may attach a diagram or sketch of the proposed project to help illustrate your project. Word count suggestion: 100 to 500 words.

- 5) Reason/Need: Briefly describe the need/reason for this request. Include a description of any recent changes (or pending changes) that have contributed to this need.

- 6) Project Category (check all that apply):

- ☐ Technology: audiovisual, computers, data, software, or phones
☐ Construction: building or structure modification or new construction
☐ Electrical, mechanical, or plumbing
☐ Landscape or outdoor project
☐ Furniture or space utilization
☐ Reconfiguration of furniture
☐ Reconfiguration of the layout of a shared space
☐ New furniture (For individual offices, a different process is used: please see your dean)

- 7) Data: What data is available to support this request? Please provide an analysis of the data, the source of data, and an explanation demonstrating how this data explicitly supports this request.

SCORECARD DIRECTIONS

FPR - Facilities Project Request Scorecard - Facilities Committee

FC Member: _____ NOTE: A zero counts as a 5

FILL IN YOUR SCORE FOR EACH FPR NUMBER. LINE 31 WILL CALCULATE YOUR PERCENTAGE TOTAL

		RANK		
		10	9	8
		26-01	26-02	26-03
REFER TO QUESTION	CRITERIA	CRITERIA SCORE	CRITERIA SCORE	CRITERIA SCORE
Benefits and Impacts				
A 11	Direct/indirect benefit for students	0	0	0
B 11	Direct/indirect impact on students (0 = Impact, 5 = No Impact)	0	0	0
C 9	Benefit for other depts., services, programs	0	0	0
D 9	Impact on other depts., services, programs (0 = Impact, 5 = No Impact)	0	0	0
E 13	Mission Priority	0	0	0
F 13	Strategic Goals	0	0	0
Project Support				
G 8	Legal Mandate	1	0	0
H 13	Program/College Accreditation Criteria	0	2	0
I 8	Health/Safety/OSHA Priorities	0	0	3
J 13	Critical Threshold of Educational & Support Services	0	0	0
K 13	Essential Operations	0	0	0
L 8	College or District Facilities Master Plan	0	0	0
M 8	Sustainability Impact	0	0	0
N 8	ADA Accessibility	0	0	0
Funding				
O 3	Potential/Recommended funding source	0	0	0
P 3	One-Time Cost Effectiveness	0	0	0
Q 3	Projected Long-Term Effectiveness	0	0	0
R 3	Effective Life-Cycle (Replacement Time)	0	0	0
S 3	Cost Feasibility	0	0	0
Timeline				
T 2	Urgent Need	0	0	0
U 2	Project start/Finish Feasibility	0	0	0
Project Total Score Out of %100		1	2	3

Comments: _____

Fill in the section below with the help of the Director's report. You are allowed to enter a different value as you see fit.

FACILITIES DIRECTOR'S REPORT				
Director's (1)	Construction impact on students/staff (0 = Impact, 5 = No Impact)	0	0	0
Director's (2)	Continual impact on FMO (0 = Impact, 5 = No Impact)	0	0	0
Director's (3)	Construction impact on FMO (0 = Impact, 5 = No Impact)	0	0	0
Director's (4)	Project Physical Feasibility	0	0	0
Director's (5)	Project Support Feasibility	0	0	0
Director's (6)	Cost Feasibility	0	0	0
Director's (7)	Project Start/Finish Feasibility	0	0	0
Project Total Score Out of %100		0	0	0

Comments: _____

FPR Director's Report

Date 0/0/000 FPR# 26-02

Project Name: FPR DIRECTIONS

Description 0

Dean: 0

Ph# 0

Email 0

Contact: 0

Ph# 0

Email 0

GENERAL
FUND COST

COMMENTS

DEPARTMENTS

GC Facilities	\$1,500
Dist. Facilities	\$0
Dist. IS	\$0
IMS	\$0
Inst. Ops	
FUSION	

TOTAL ESTIMATE COST

\$1,725

Including Public Works & Engineering

POSSIBLE COST REDUCTION

\$0

TOTAL COST WITH REDUCTION

\$2,329

Possible Criteria Scores: 0-5 with 5 the highest score

(1) CONSTRUCTION IMPACT ON STUDENTS/STAFF	2
(2) CONTINUAL IMPACT ON FMO	4
(3) CONSTRUCTION IMPACT ON FMO	3
(4) PROJECT PHYSICAL FEASIBILITY	5
(5) PROJECT SUPPORT FEASIBILITY	1
(6) COST FEASIBILITY	4
(7) PROJECT START/FINISH FEASIBILITY	5

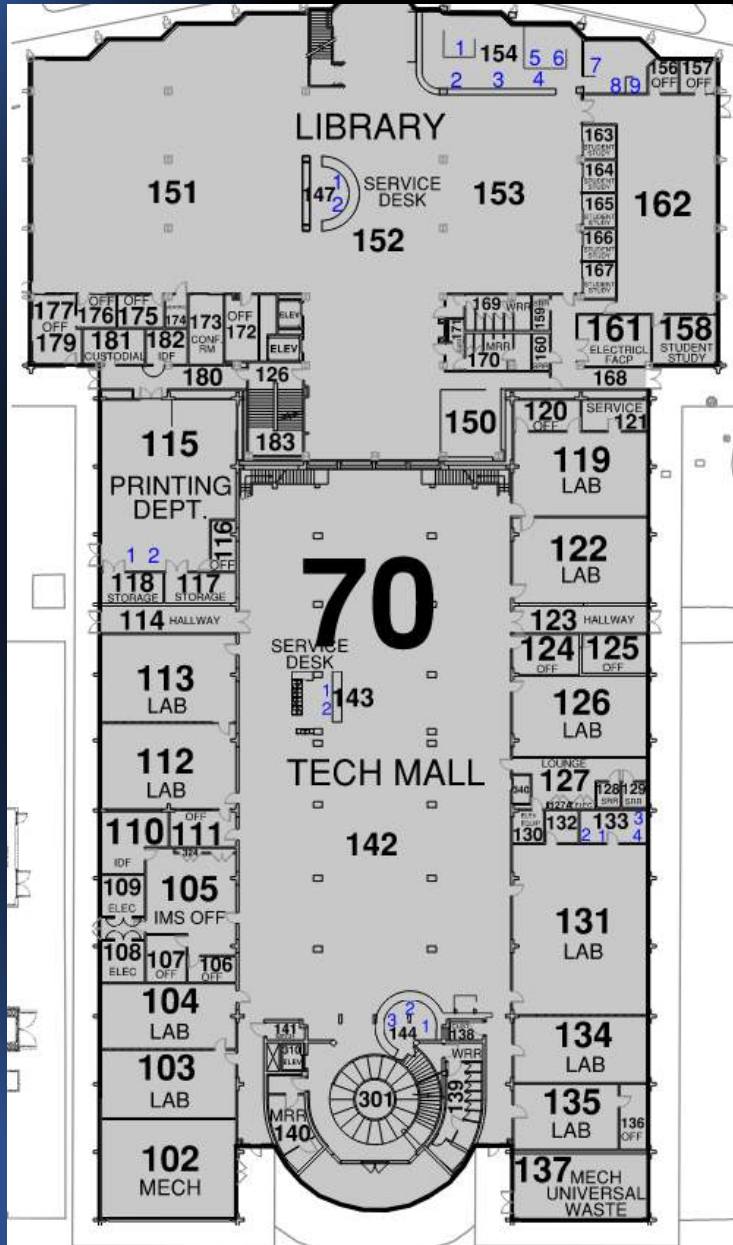
NOTES

Impact Score	0 through 4 (0= lowest, 4= highest)
Feasibility Score	0 through 4 (0= lowest, 4= highest)
Public Bid	0
DSA	0
Gafcon	0
Proj. Manager	0
In-House	0
Contractor	0
Join Projects	0

Impact Notes	
Additional Notes	

Facilities Committee 11/25/25

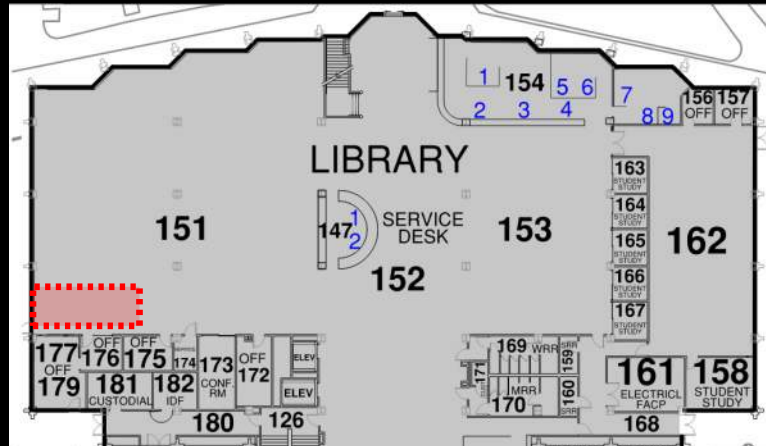
FPR 26-01 - Bldg 70 Wayfinding Signage



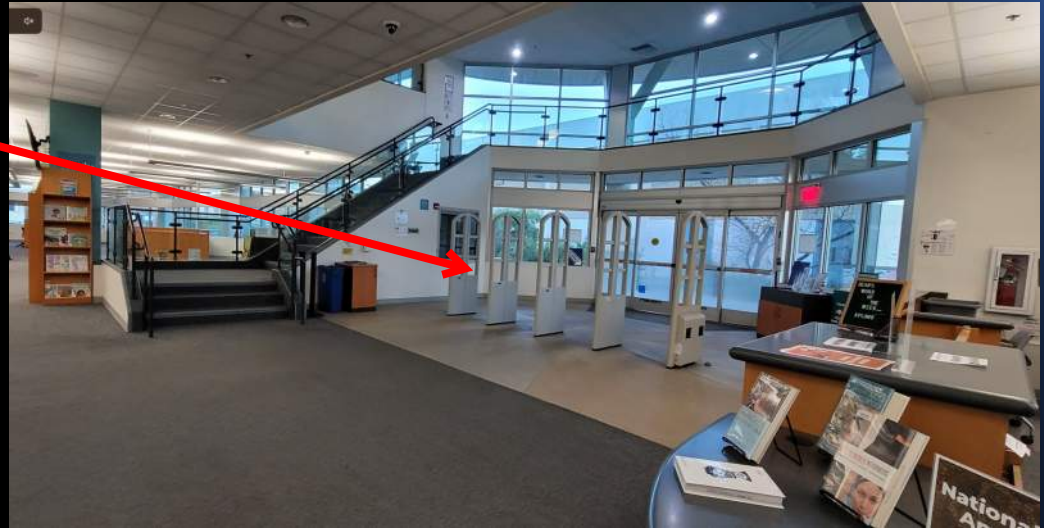
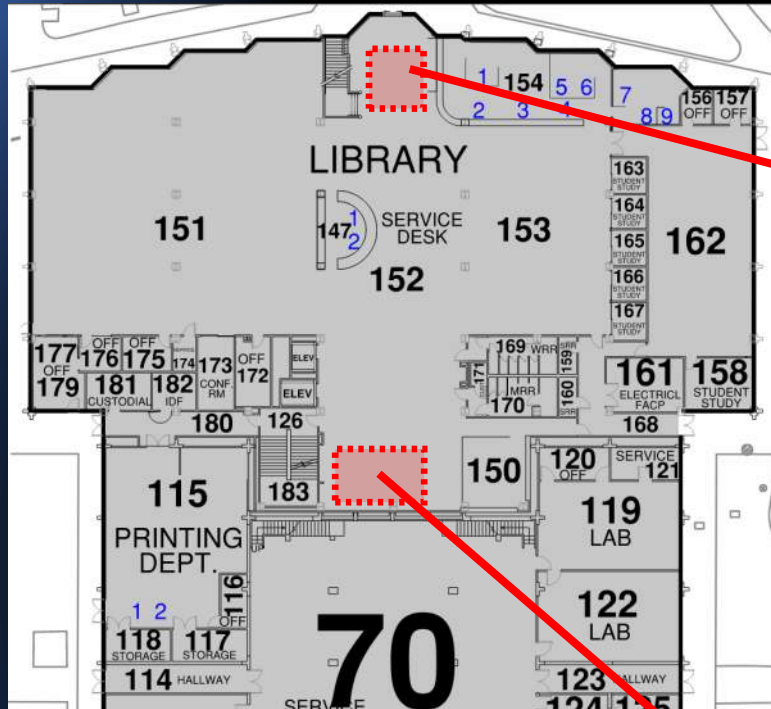
Bldg 70 Living Room



FPR 26-02 - Art Installation Wall



FPR 26-03 - Remove Center Desk & Gates



FPR 26-04 - CSIS/AI Server

This project has been funded and approved by the District Board. It is continuing through the FPR governance process for record purposes.

FPR 26-05 - White Boards in 70-103/70-104



FPR 26-06 - Open Space Nature Trail Maintenance





- Add more steps for erosion control
- Work on fence
- Remove palms

FPR 26-07 - Fume Hood Bars

**Bars with
no rust**



Tray with no rust



Bars with rust



Tray with rust

FPR 26-08 - Lab Cabinet Repairs



FPR 26-09 - Wood Cabinet Replacement



FPR 26-10 - Stockroom Cabinet Repairs



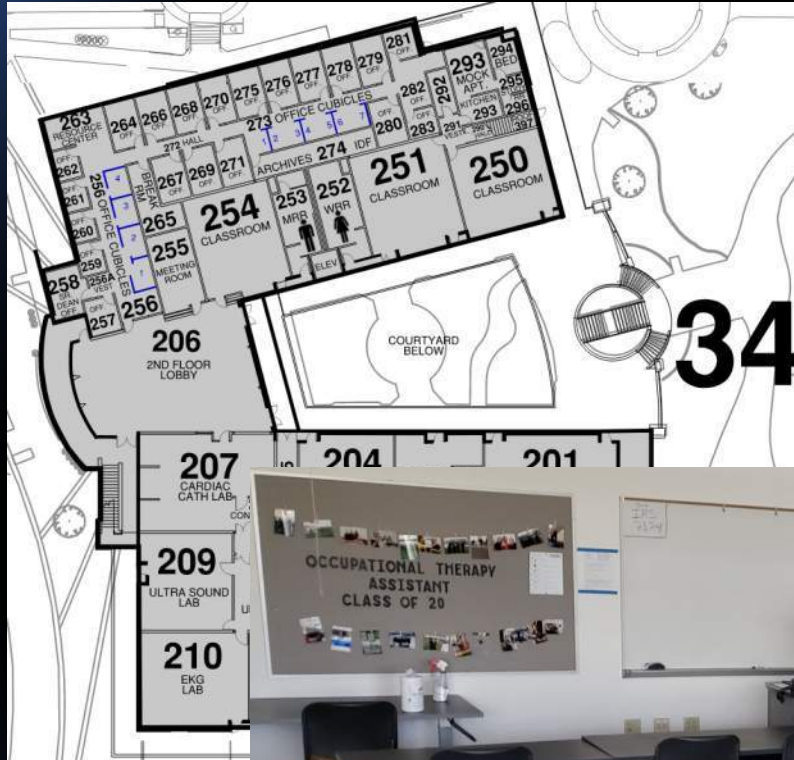
FPR 26-11 - Replace Fume Hoods



FPR 26-12 - New Tables



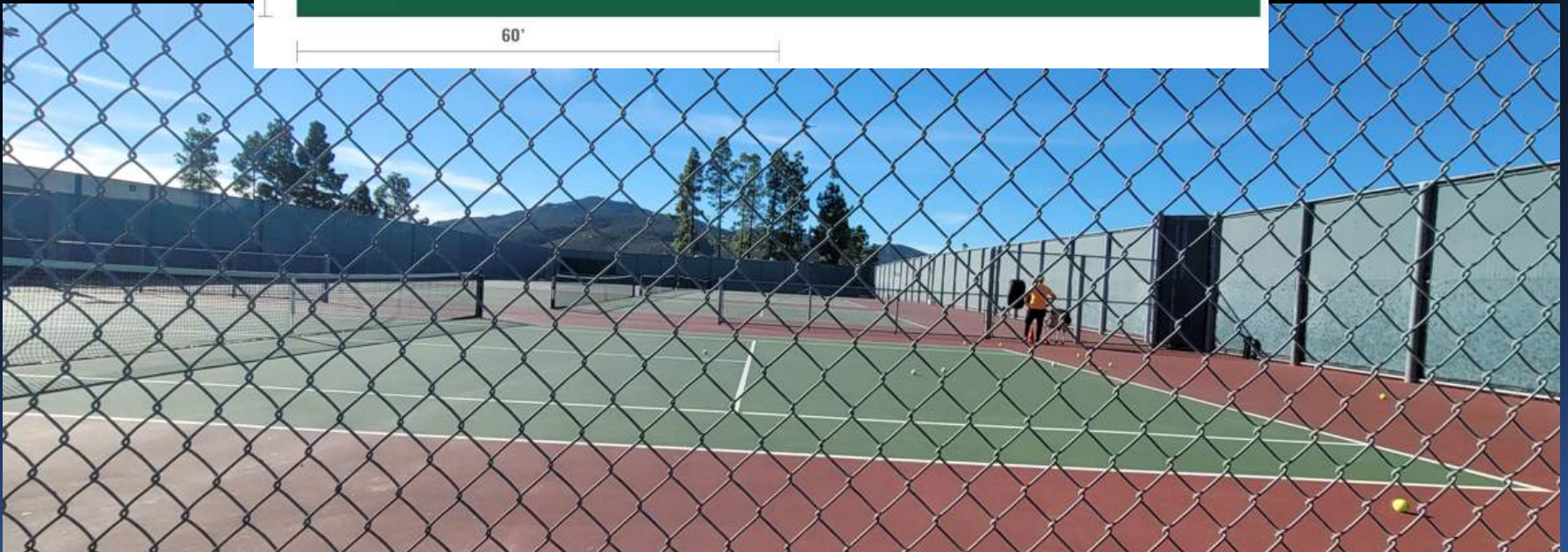
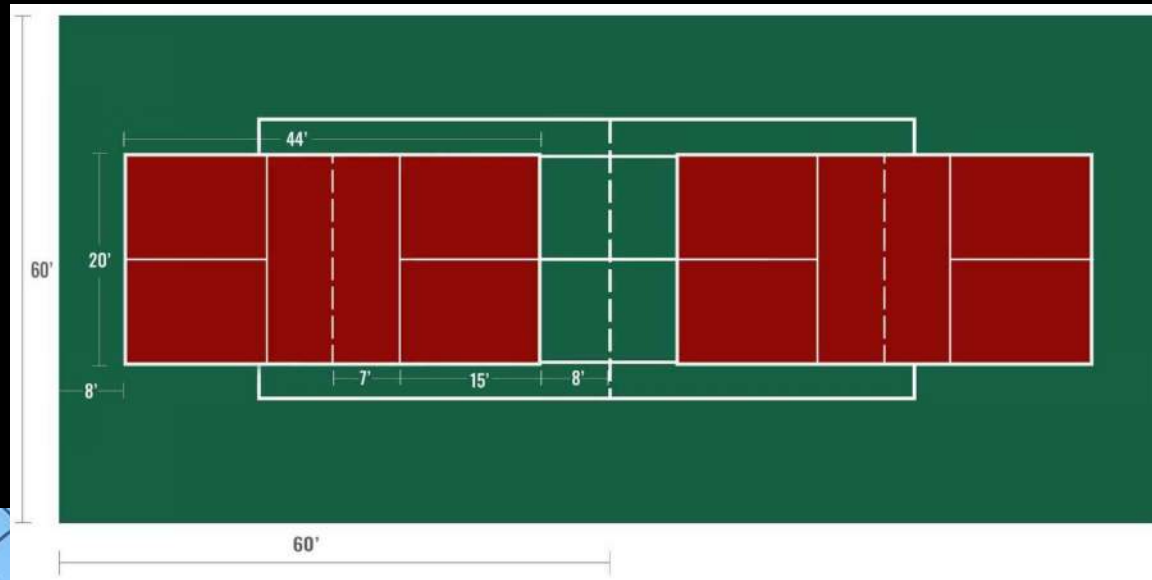
FPR 26-13 - 34-250 and 34-251 Classroom Flooring



FPR 26-14 - Softball Storage



FPR 26-15 - Paint Pickleball Lines



FPR 26-16 - Ice Machine Installation



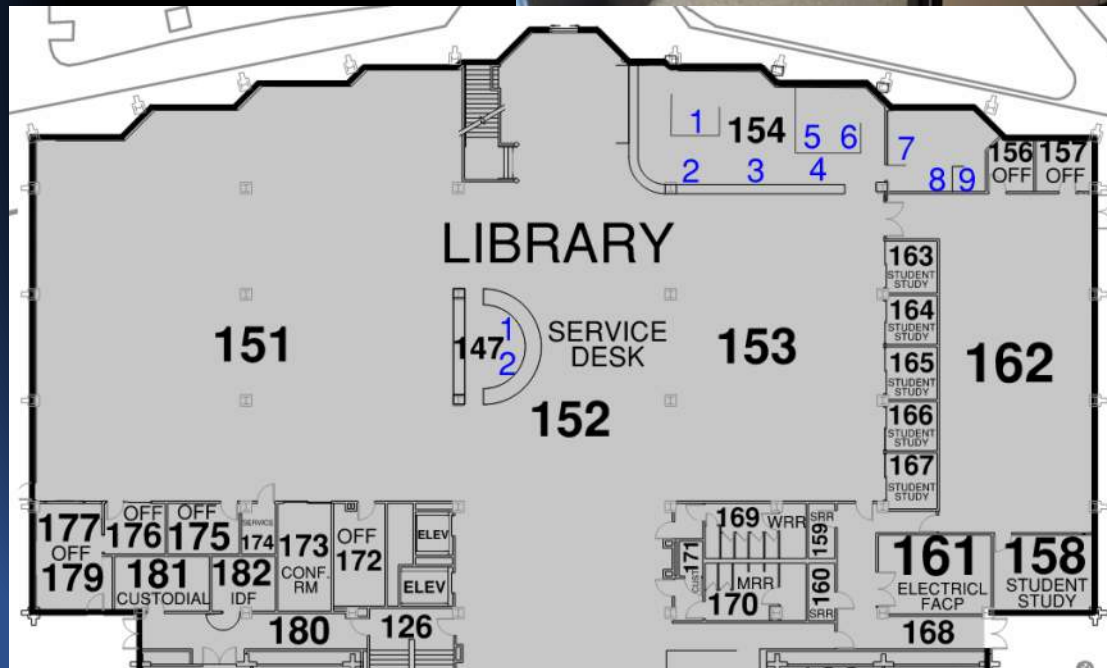
FPR 26-17 - Ceiling Noise



FPR 26-18 - 36-141 Automated Doors



FPR 26-19 - Professional Development Space



FPR 26-20 - Ceramics Clay Mixer



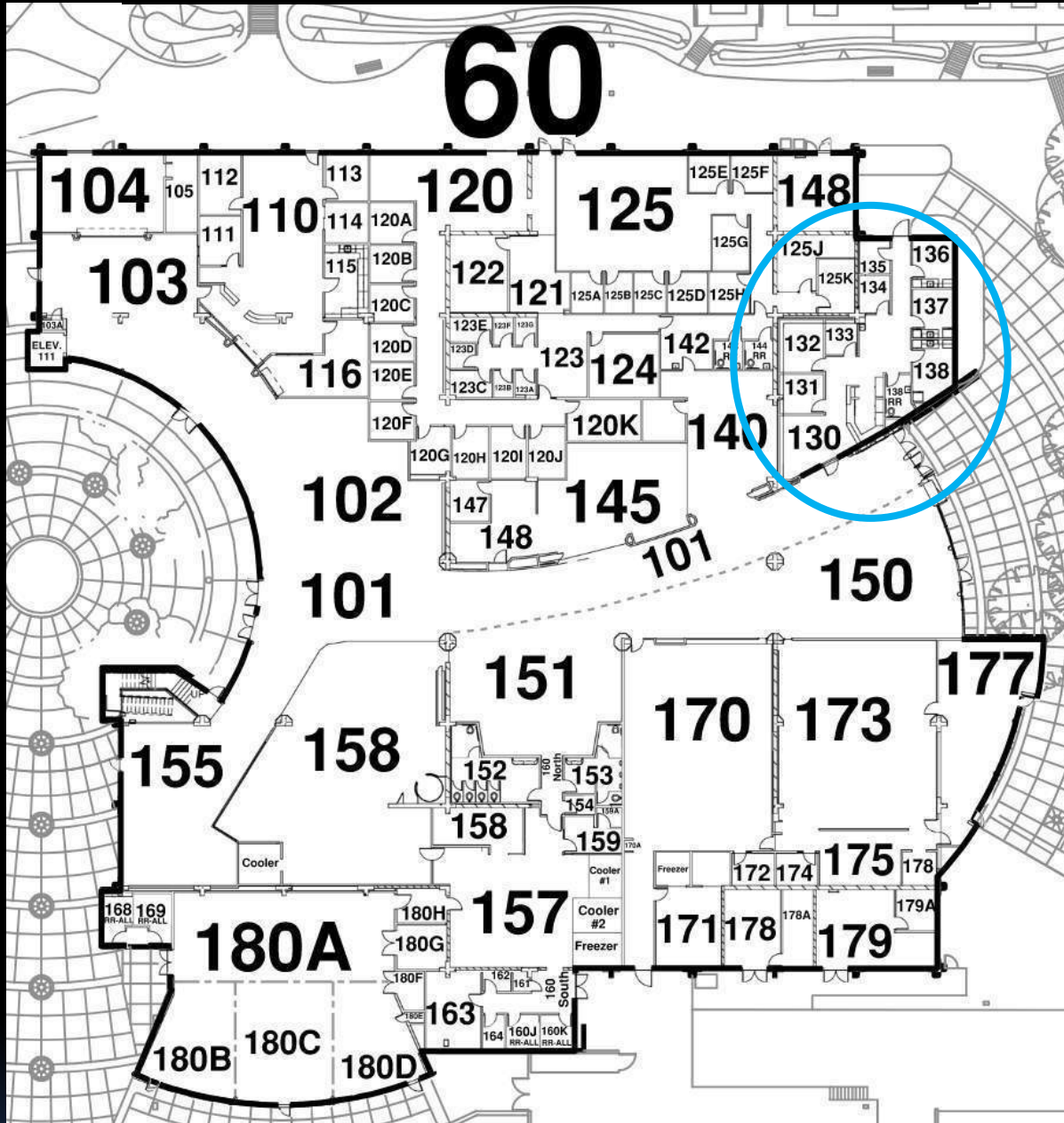
FPR 26-21 - Elevated Dust Removal

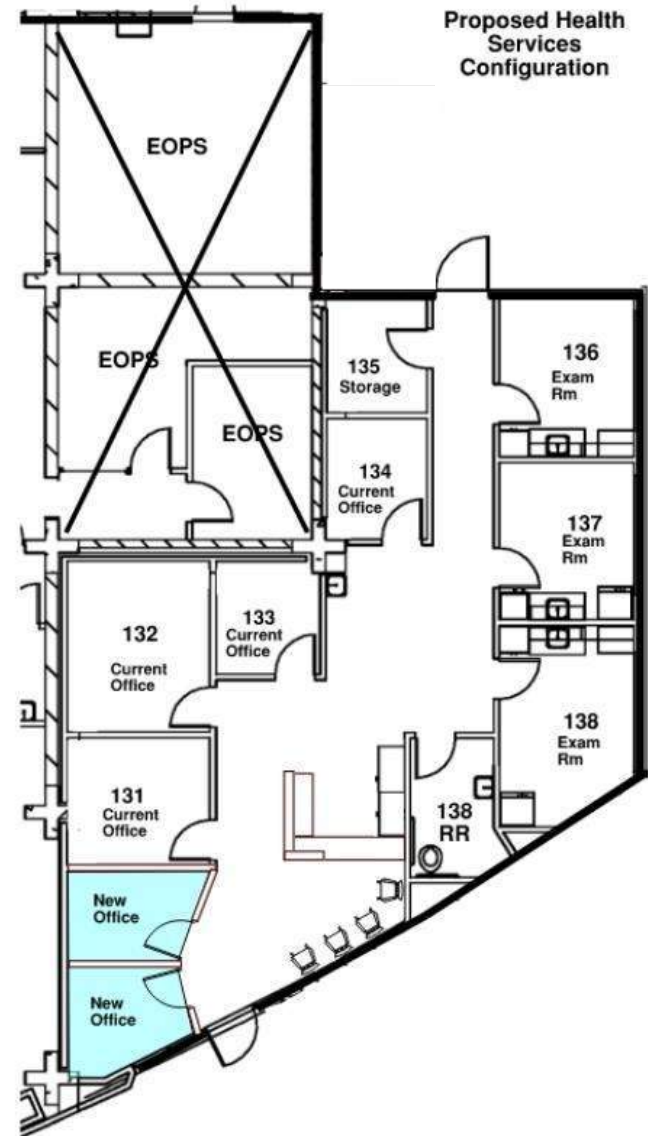
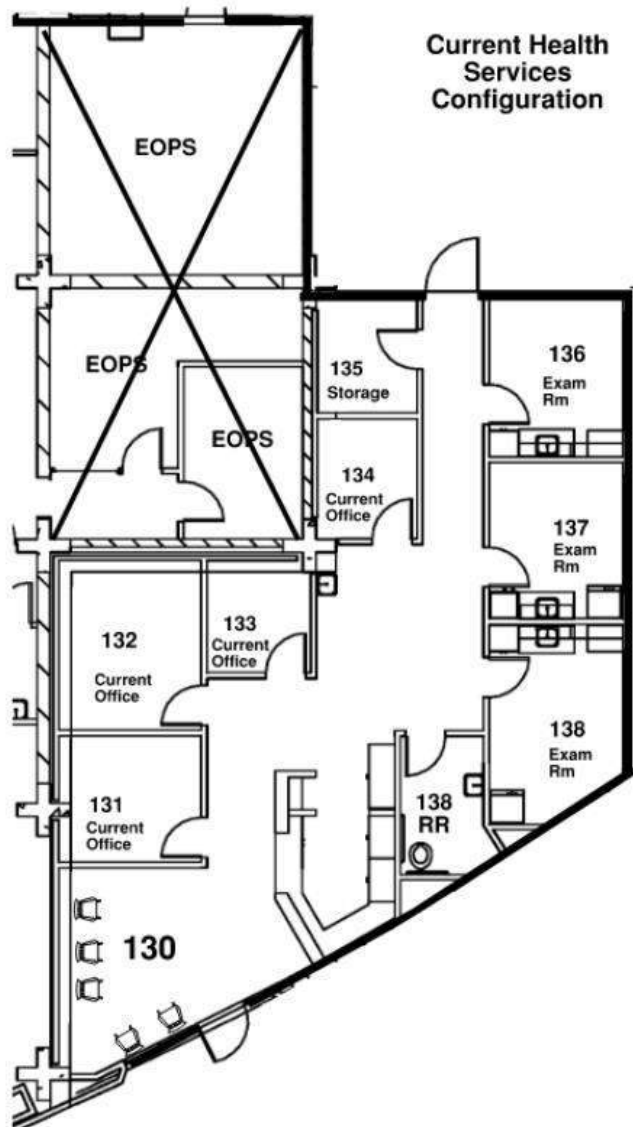


FPR 26-22 - Ceramics Glaze Lab Ventilation



FPR 26-23 - More Mental Health Offices

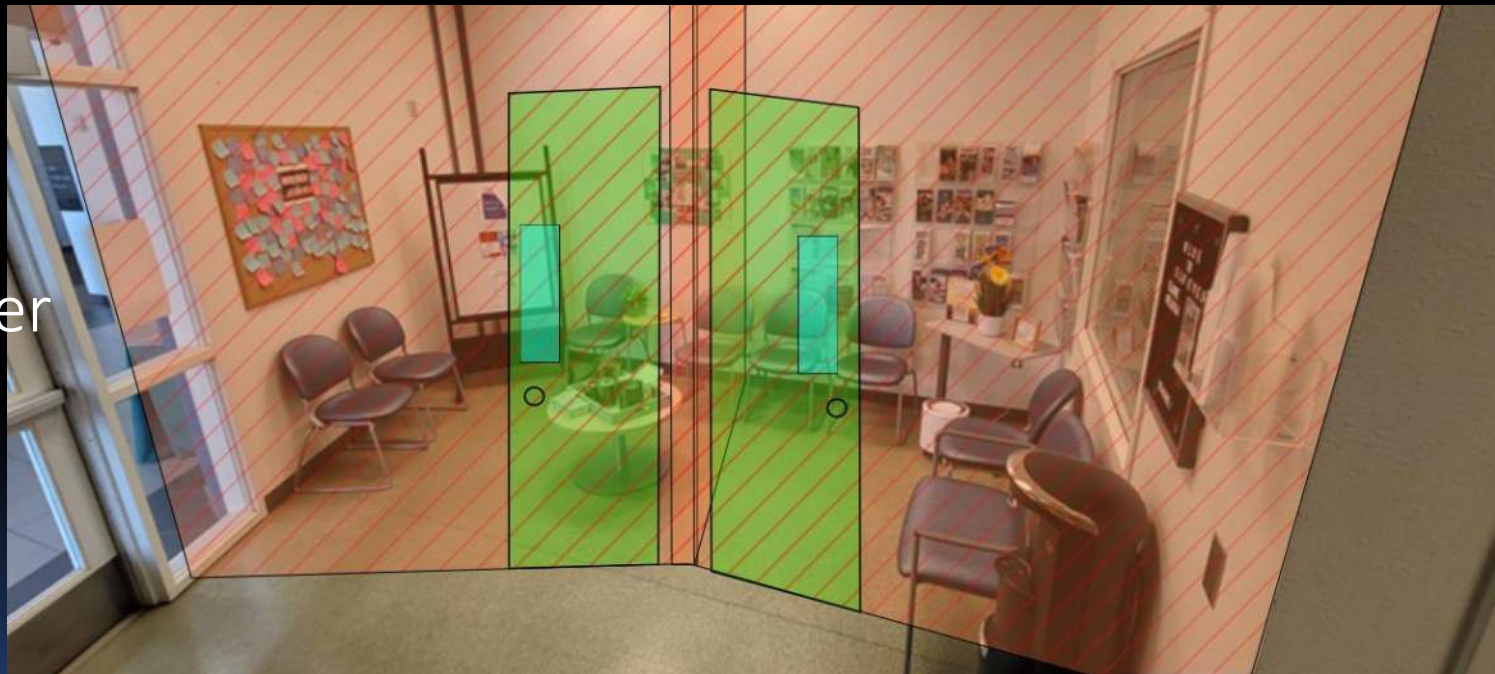




Before



After



FPR 26-25 - Welding Lab Lighting



FPR 26-27- CVTE Scan Lab Flooring

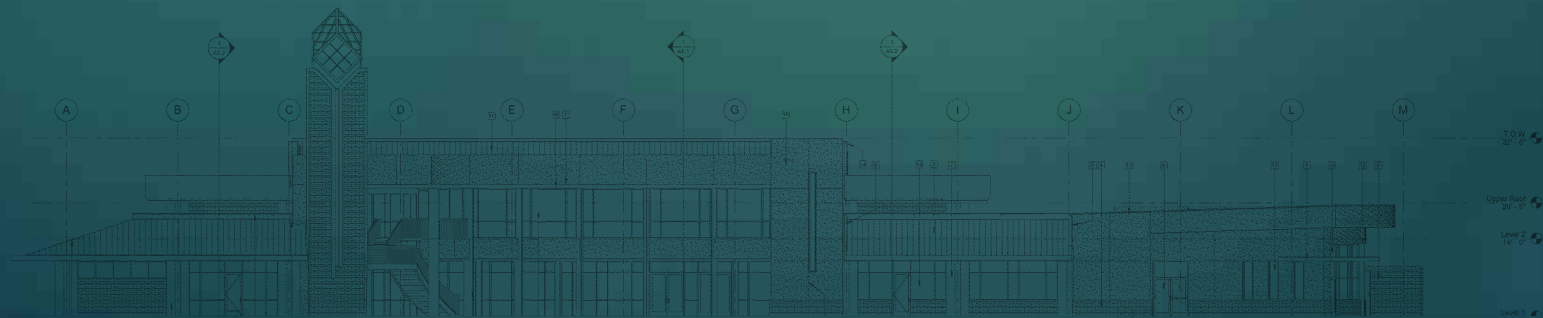


FPR 26-30 - Sand Volleyball Trees



FACILITIES COMMITTEE AGENDA

1. Welcome/Introductions
2. Agenda – Additions/Deletions
3. Approve Meeting Minutes
4. 5-Minute Public Comment
5. Constituency Updates
 - Admin Association
 - Classified Senate
 - Academic Senate
 - ASGC
6. Construction Timeline and Campus Impacts - Loren Holmquist
7. FPR (Facilities Project Request) - Loren Holmquist
8. Recap - Loren Holmquist



FACILITIES COMMITTEE RECAP

1. Construction Timeline and Campus Impacts
2. FPRs (Facilities Project Requests)
 - Fill out scorecard and send to Loren Holmquist by Feb 3
 - FPR prioritization will be finalized Feb 4 at the Facilities Committee meeting

