# WELCOME TO THE FACILITIES COMMITTEE

## The best way to contact FMO is by email

## Grossmont.FMO@gcccd.edu

For maintenance, grounds, custodial and operation needs

Colleen Moreno, Joe Olanoff, Ryan Althaus, Bill Roessner, Pepe Levy, Joel Lopez

## <u>Grossmont.restrooms@gcccd.edu</u>

For restrooms that need attention

FMO phone is not monitored 24/7 619-644-7594

- 1. Welcome/Introductions Melissa Benton
- 2. Agenda Additions/Deletions Melissa Benton
- 3. Approve Meeting Minutes Melissa Benton
- 4. 5-Minute Public Comment Melissa Benton
- 5. Constituency Updates Melissa Benton
  - Admin Association
  - Classified Senate
  - Academic Senate
  - ASGC
- 6. No FC meeting for April 2025 due to Spring Break
- 7. ISER Standard 3.8 Facilities Loren Holmquist
- 8. ISER Standard DRAFT Jennifer Bennett
- 9. FPR Update Loren Holmquist
- 10. Reflection Space Loren Holmquist
- 11. Bldg 52,53,54 Phase 3 Project Loren Holmquist
- 11. Construction Timeline and Campus Impacts Loren Holmquist

<b>CURRENT APPROVED FPRS</b>								
TITLE	E	STIMATE	APPROVED	REASON	STATUS	В	UDGET	ACTUAL
Mental Health	\$	540,000	No	No Funding				
Welcome Desk	\$	10,000	Yes		Install approx. 4/30/25	\$	16,400	\$ 17,731.07
Reflection Room	\$	500	Yes		Temp location Bldg 60-116			
Biology Chairs			Yes		Completed	\$	11,800	\$ 12,855.01
Biology Cabinets			Yes		Finalizing install date	\$	13,500	\$ 14,037.86
Gizmo Kitchen	\$	150,000	Yes		Design phase		\$250k	
Portable Restroom Electrical Engineer	\$	10,000	Yes		Quote came in \$15,000	\$	10,000	



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## **Bldg 60-116 Reflection Space**

https://www.grossmont.edu/student-support/student-affairs/reflection-room.php Soft opening on 3/5/25





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### Phase 3 Bldg 52, 53, 54 Project

BUDGET \$2,000,000 Current rough cost \$4,390,476 Reduce SOW by \$2,390,476

#### EXAMPLES OF ROUGH COST - Estimated by Gafcon as of 3/3/25. Costs to be updated at a later time.

Infrastructure / Safety \$396,000

Interior Paint \$1,276,000

Classroom paint \$1,000,000

Office paint \$276,000

Exterior paint and signage \$923,000

Replace damaged ceiling tiles \$298,000

Minimal flooring \$907,100

Restrooms / ADA \$83,000

Window shade replacement \$120,000

AV \$144,000

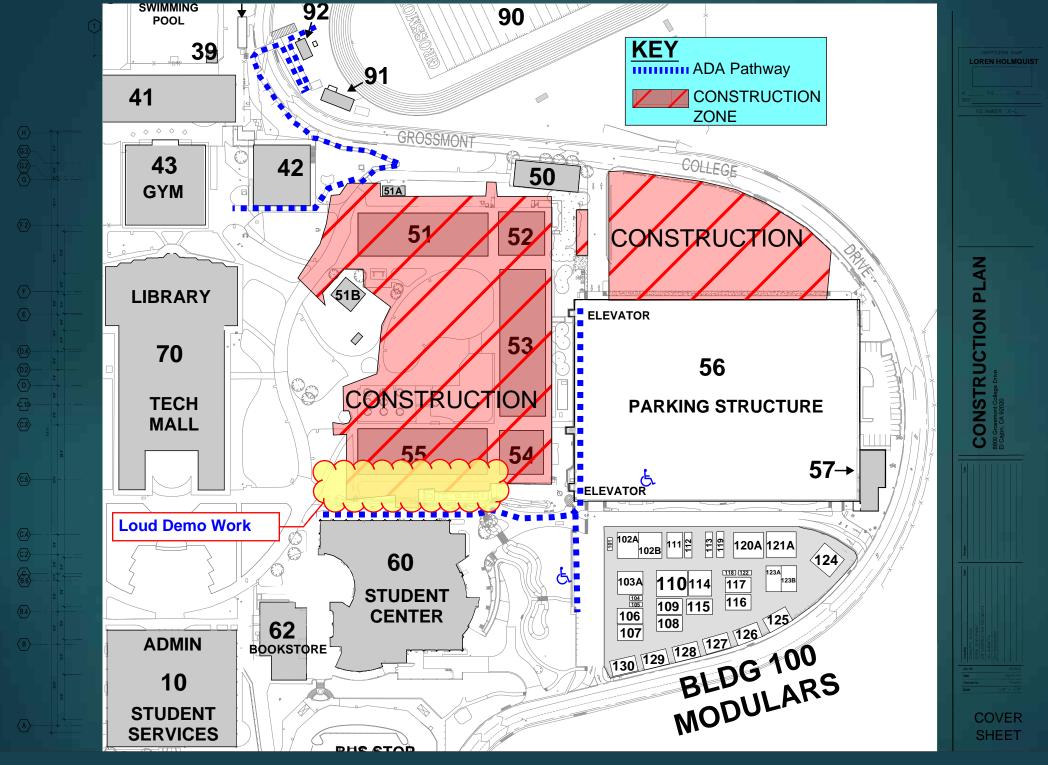
#### Not included in the numbers above

New basic office furniture Bldg 52 \$100,000

New basic office furniture Bldg 54 \$150,000

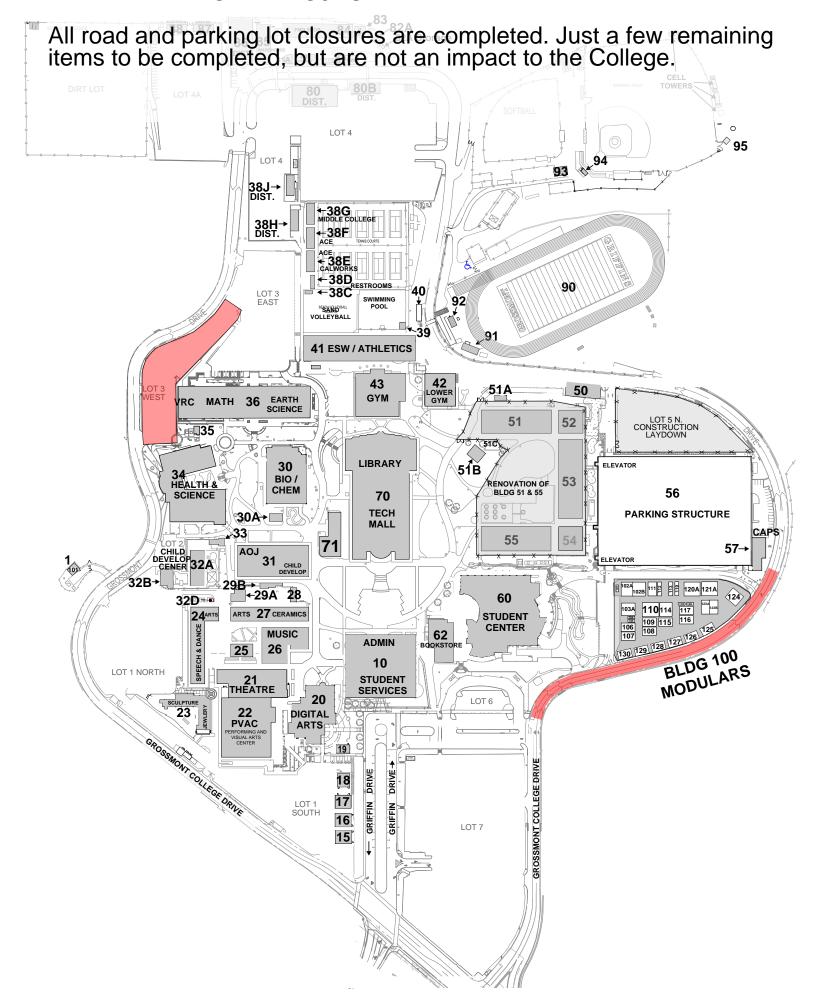
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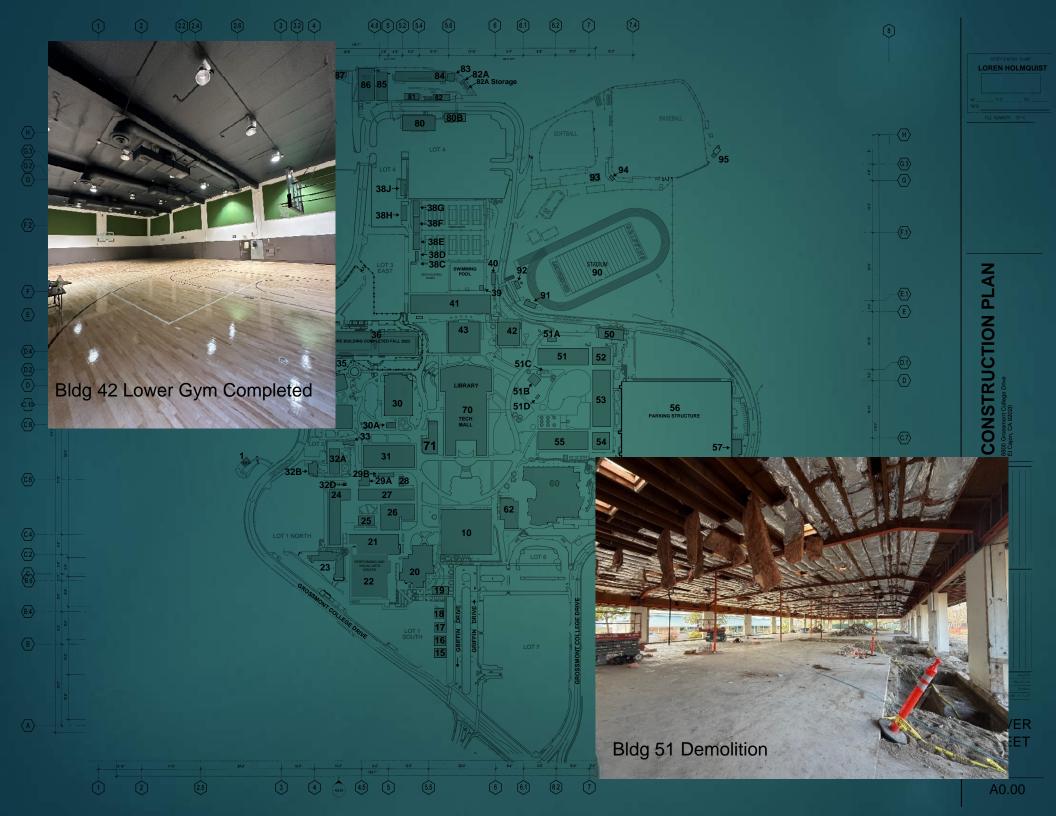




Bldg 51 & 55 Construction zone

#### PERIMETER ROAD PROJECT





### **Construction Timeline**

	Crossmant Brainsts						20	25										20	26											202	7				
Bldg	Grossmont Projects	J	F	M	Α	М	J	J	Α	S	0	N	D	J	FN	VI .	A M	J	J	Α	S	0	N	D	_	F	М	Α	М	J	JA	S	0	N	D
51	51/55 - Construction/Relo																	Re	elo																П
52-54	Phase 3 Project																																	П	П
50s	52-54 Move Back In																	Re	elo															П	П
20s	20s Swing Space Relocation												T					Re	elo															П	П
20s	20s Construction Starts																																		
42/43	Lower & Upper Gym Construction 2027-2029																																		
35	Bldg 35 Hazmat Storage Code Compliance				4/	17	- 7	/17	'																										
39	Pool SD County Dormant as of 2/10/25																																		
51	Gizmo Kitchen - Complete Summer 2026																																		
	SM - Fire Sprinkler Repairs																																		
	Guard Rail																																		
	Stormwater Outfalls																																		
	Perimeter Road 2nd Phase																																		

#### REPORT BACK RECAP

- ISER Standard 3.8 Facilities Draft discussed
- Reflection Space ready in March, Bldg 60-116
- FPRs are getting done
- Construction Timeline and Campus Impacts

	Cussement Pusicets		2025												2026													2027											
Bldg	Grossmont Projects		F	M	Α	M	J	J	Α	S	0	N	D	J	F	М	A N	<b>/</b>	J	Α	S	6 C	) I	V I	D	J	F	M	Α	M	J	J	A !	5 (	o l	N	D		
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