WELCOME TO THE FACILITIES COMMITTEE

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For maintenance, grounds, custodial and operation needs Colleen Moreno, Ryan Althaus, Bill Roessner, Pepe Levy, Joel Lopez

<u>Grossmont.restrooms@gcccd.edu</u>

For restrooms that need attention

FMO phone is not monitored 24/7 619-644-7594

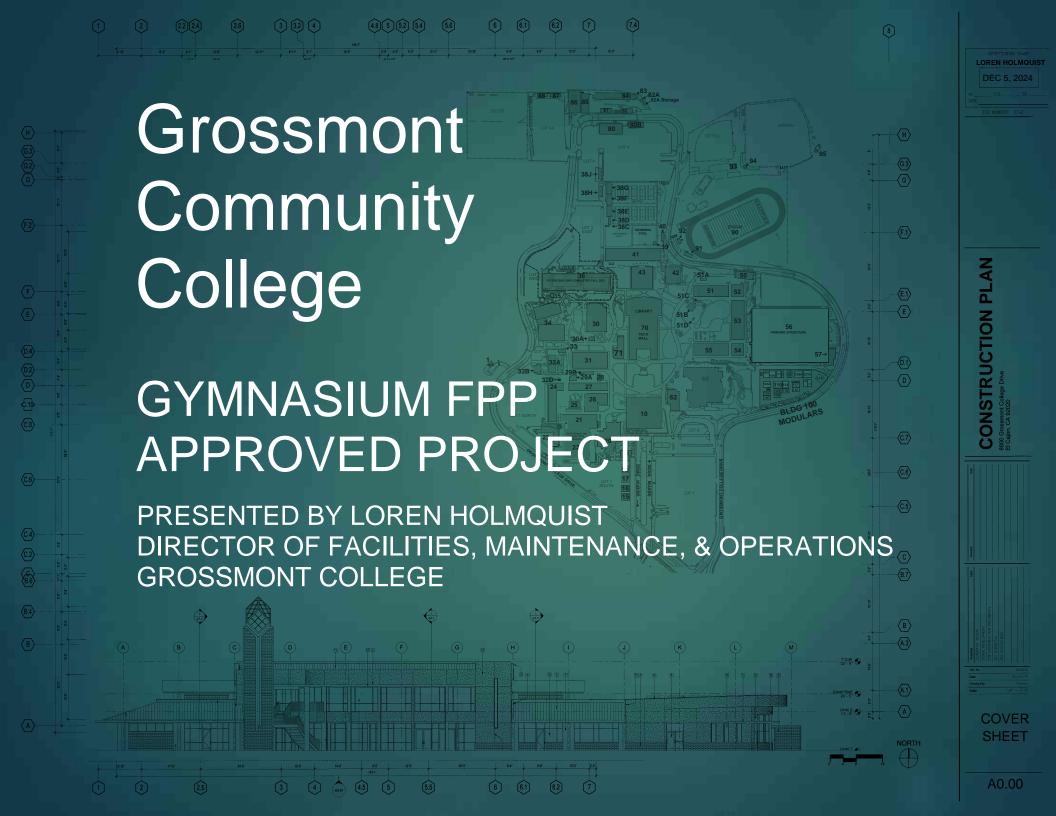
FACILITIES COMMITTEE AGENDA

- 1. Welcome/Introductions Jennifer Bennett
- 2. Agenda Additions/Deletions Jennifer Bennett
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- 6. Reflection Space Loren Holmquist
- 7. Gymnasium Project Loren Holmquist
- 8. Construction Timeline and Campus Impacts Loren Holmquist



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Facilities Committee Report Out for Gymnasium Replacement

2020 IPP Gymnasium Modernization

Score: 158 (Move forward with FPP & creation of Task Force)

Scope: Demolition of building #43 only 20,687 sq. ft.

Replaced with new 15,110sq. ft. gymnasium & 800 sq. ft. other

Total \$8,116,104 State- \$4,064,918 & District - \$4,051,186

Score was not high enough to proceed to a FPP

2021 IPP Gymnasium Replacement Modernization

Score: 154 (score too low for state funding)

Scope: Demolition of building 43 only 20,687 sq. ft.

Replaced with new 15,750 sq. ft. gymnasium & 120 sq. ft. other

Total \$11,590,353 State- \$5,874,283 & District - \$5,710,070

Changed scope (minimal) but score was not high enough to proceed to a FPP

2022 IPP Gymnasium Replacement Modernization

Score: 167

Scope: Demolition of building #43 - 20,687 sq. ft. & building #42 - 9,270 sq. ft.

Replaced with new 23,140 sq. ft. gymnasium & 180 sq. ft. other

Total \$17,868,038 State- \$9,070,706 & District - \$8,797,833

Score was high enough to proceed to an FPP but no TF

2023 FPP Gymnasium Replacement Modernization

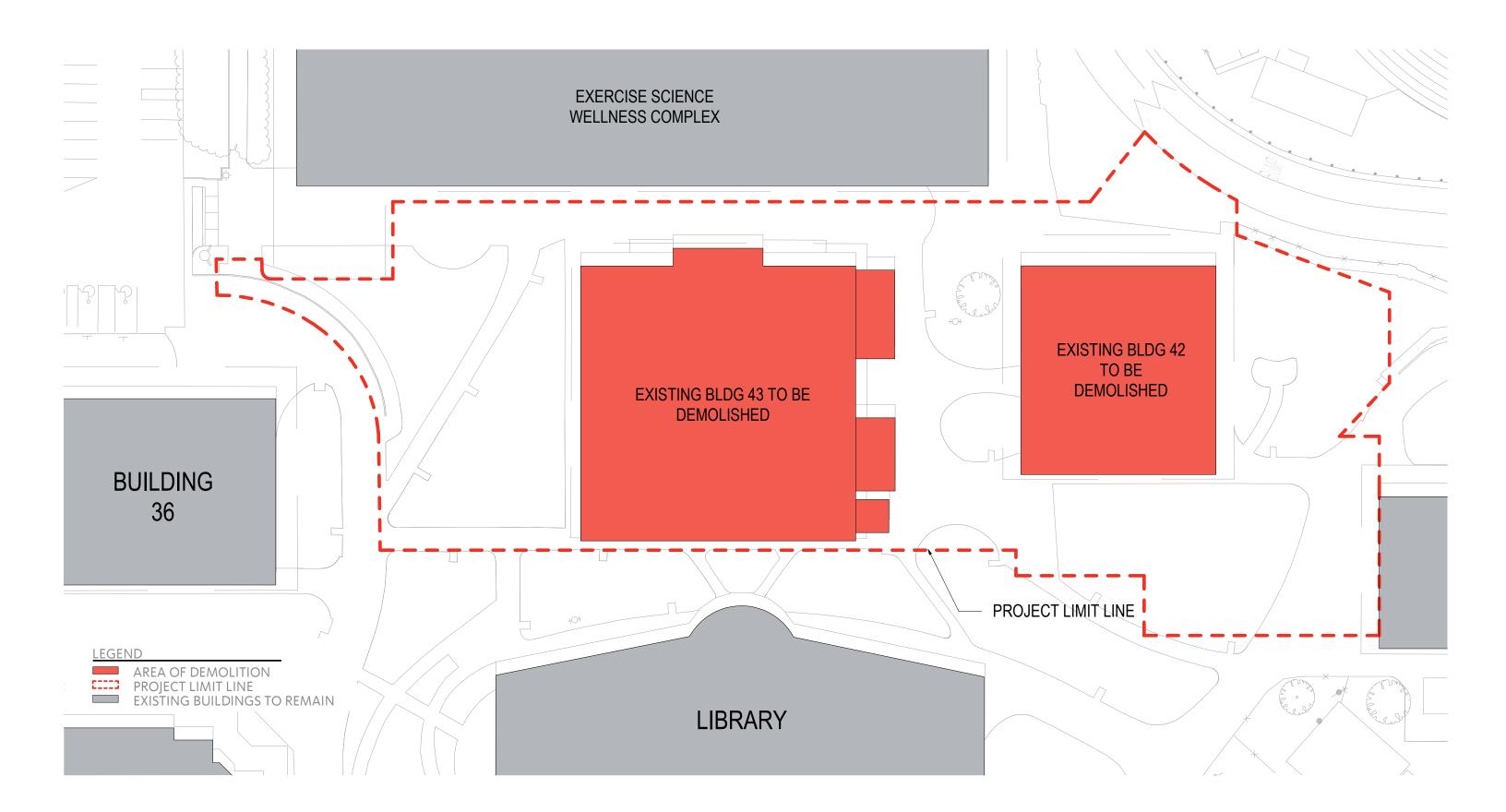
Score: 174 (approved FPP)

Scope: Demolition of building 43 - 20, 687 sq. ft. & building #42 9,270 sq. ft.

Replaced with new 23,140 sq. ft. gymnasium & 180 sq. ft. other

Total \$22,149,510 State- \$11,218,047 & District - \$10,931,463

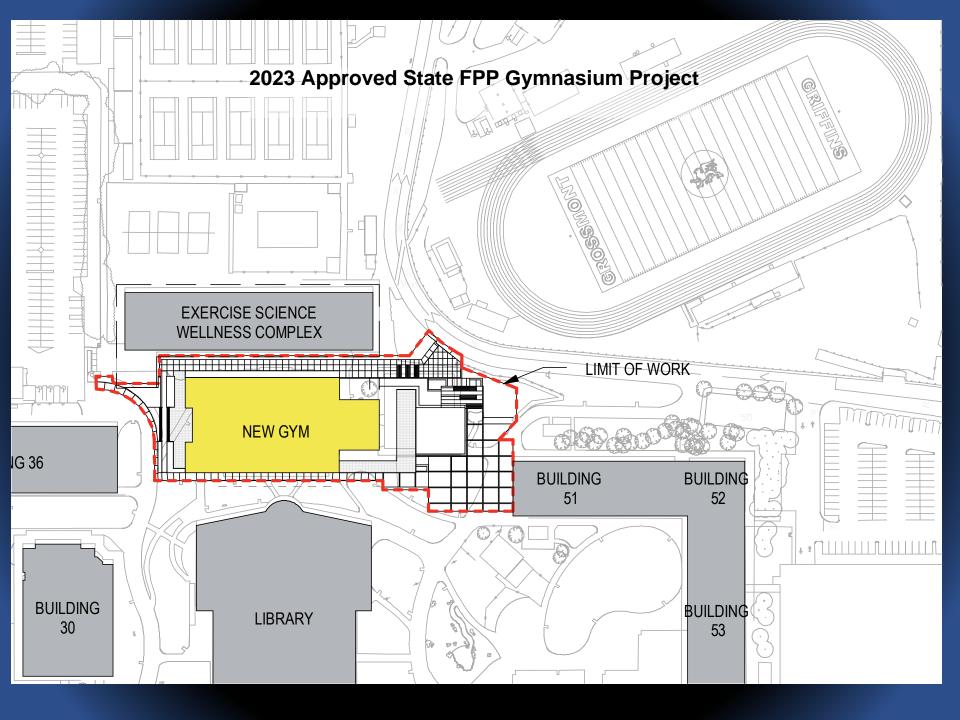
Score was high enough to be approved and funded

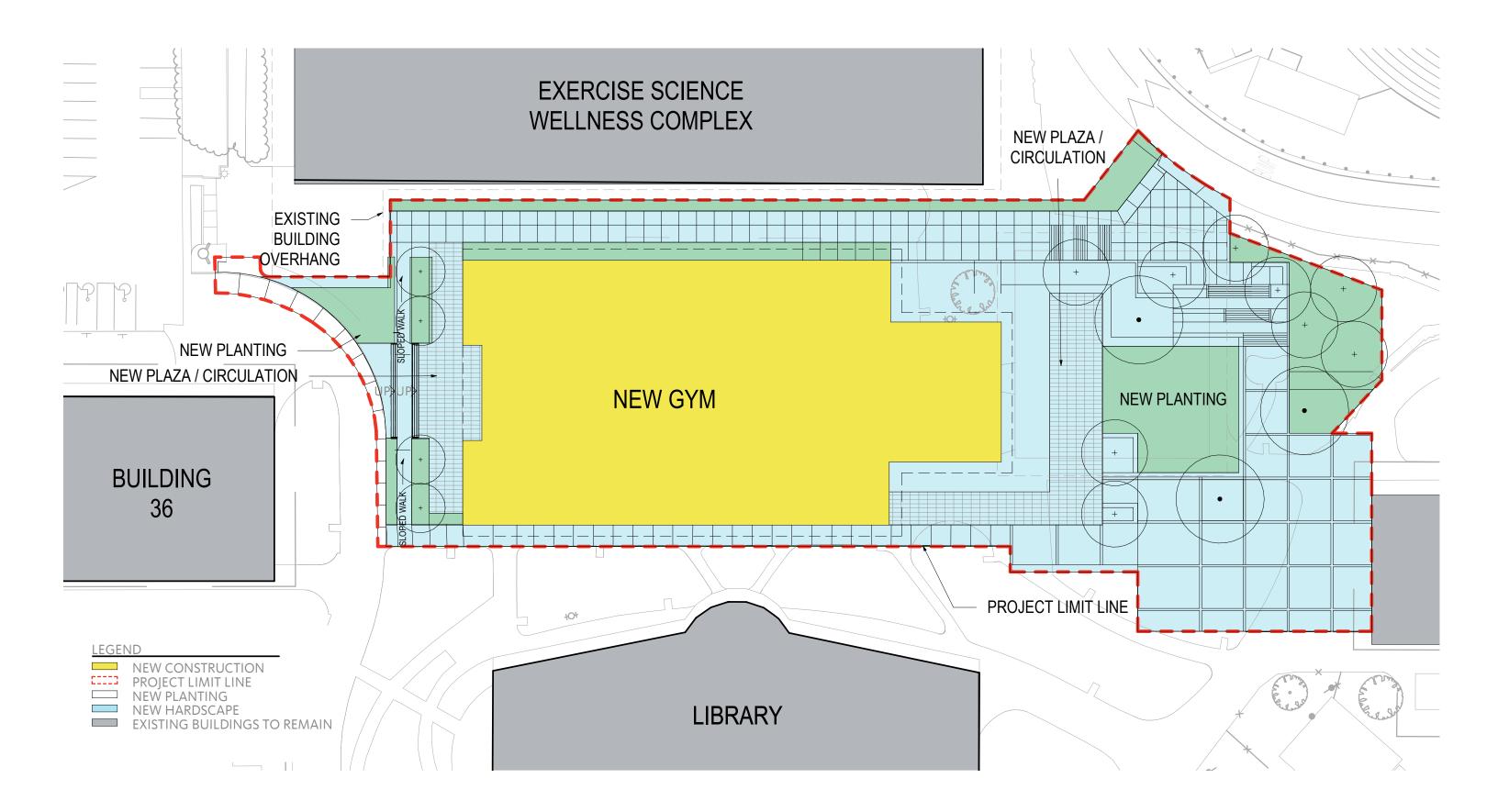


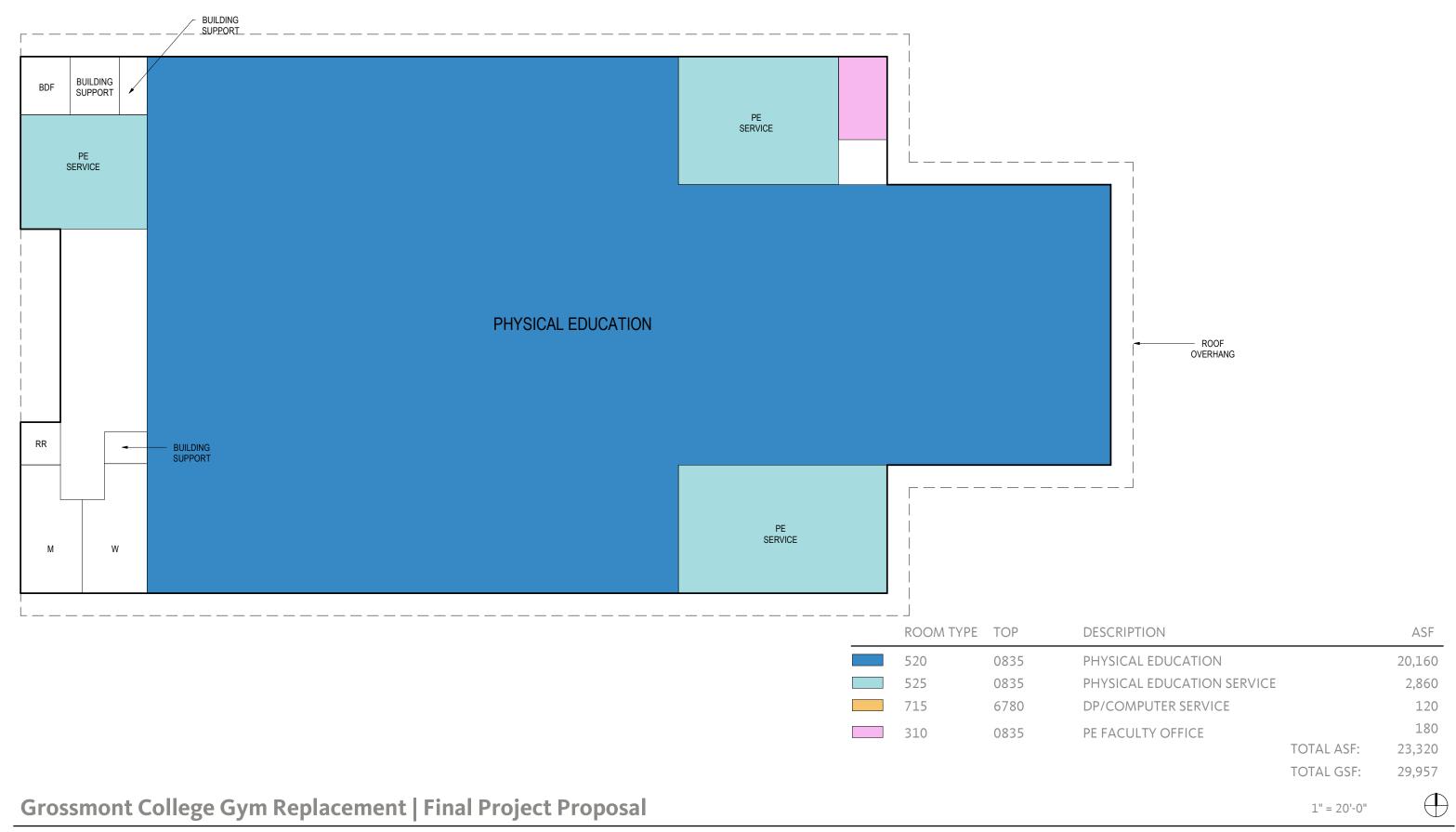


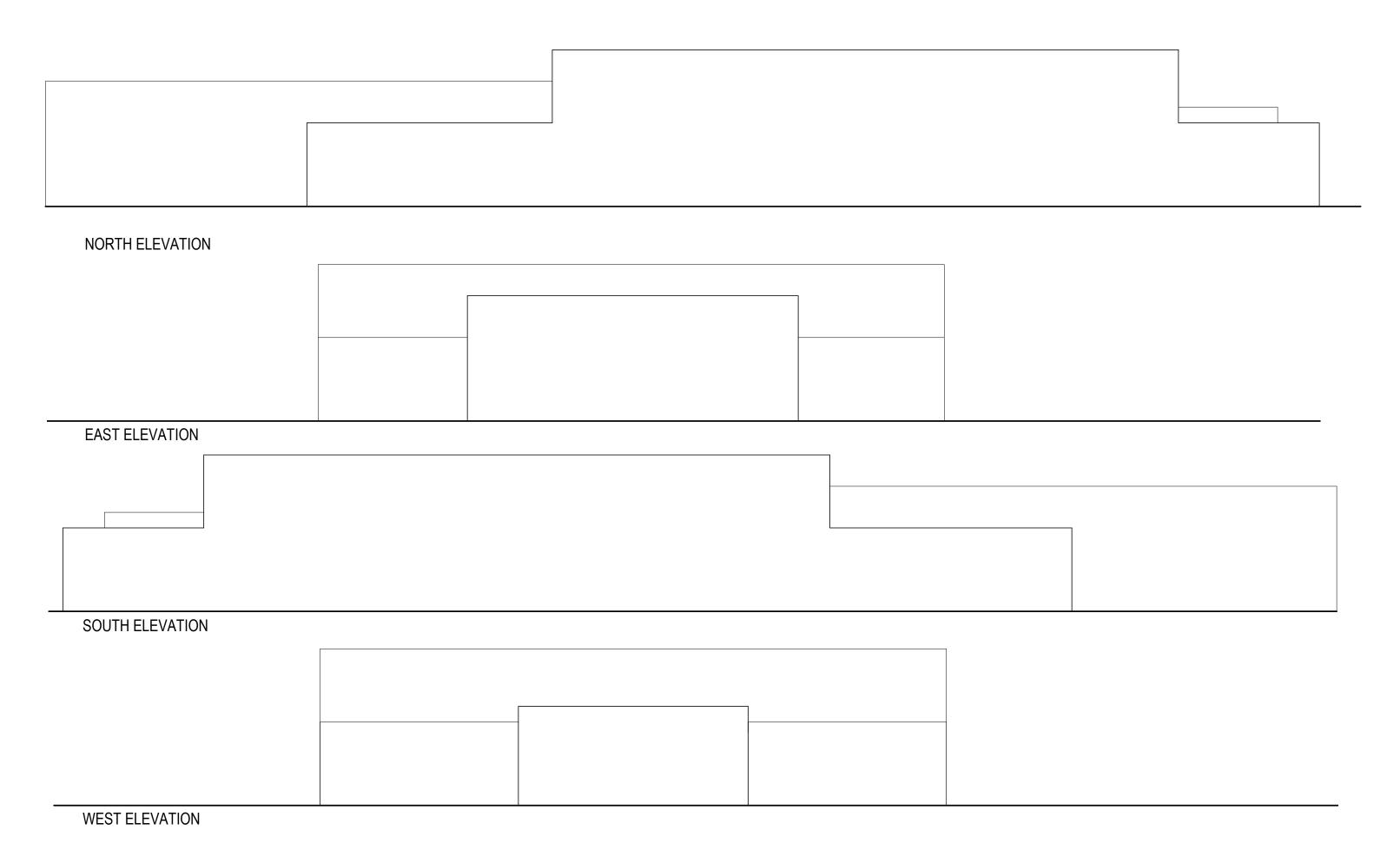


Gensler









Grossmont College Gym Replacement | Final Project Proposal

1/16" = 1'-0"



2021 State FPP Gymnasium Project

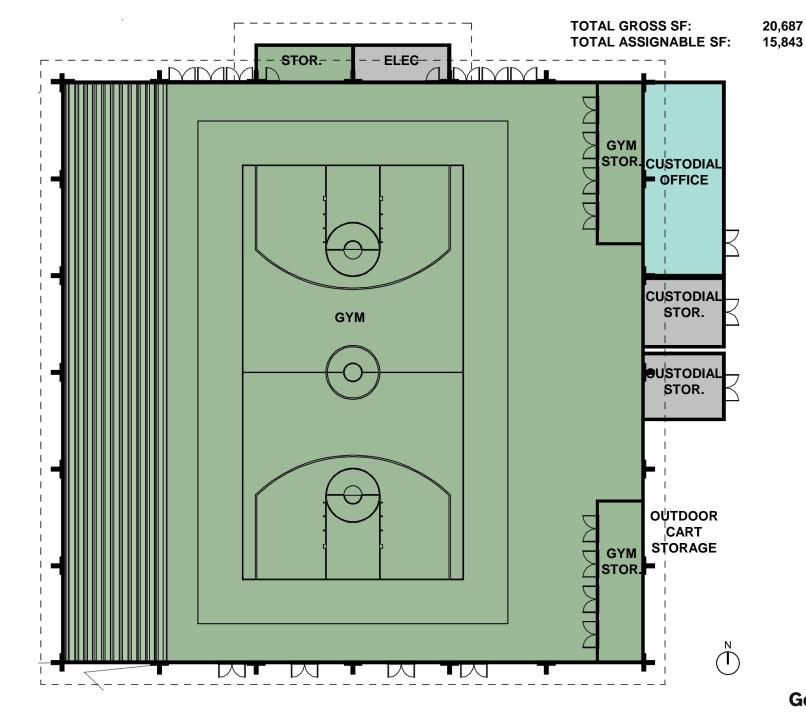
GROSSMONT COLLEGE

Gymnasium Final Project Proposal (FPP)

EXISTING PROGRAM

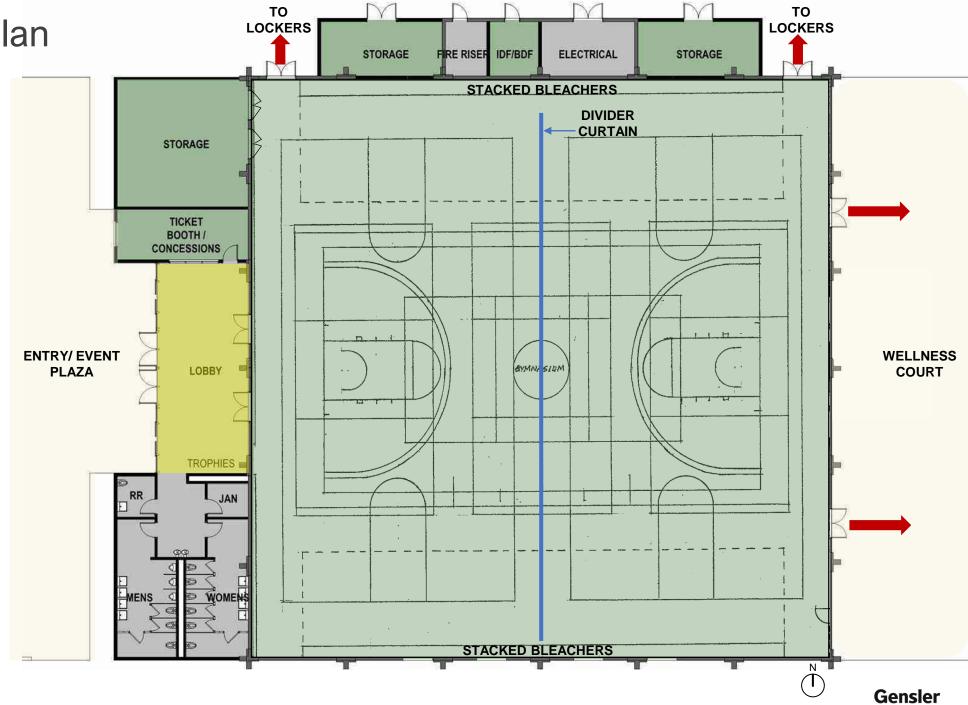


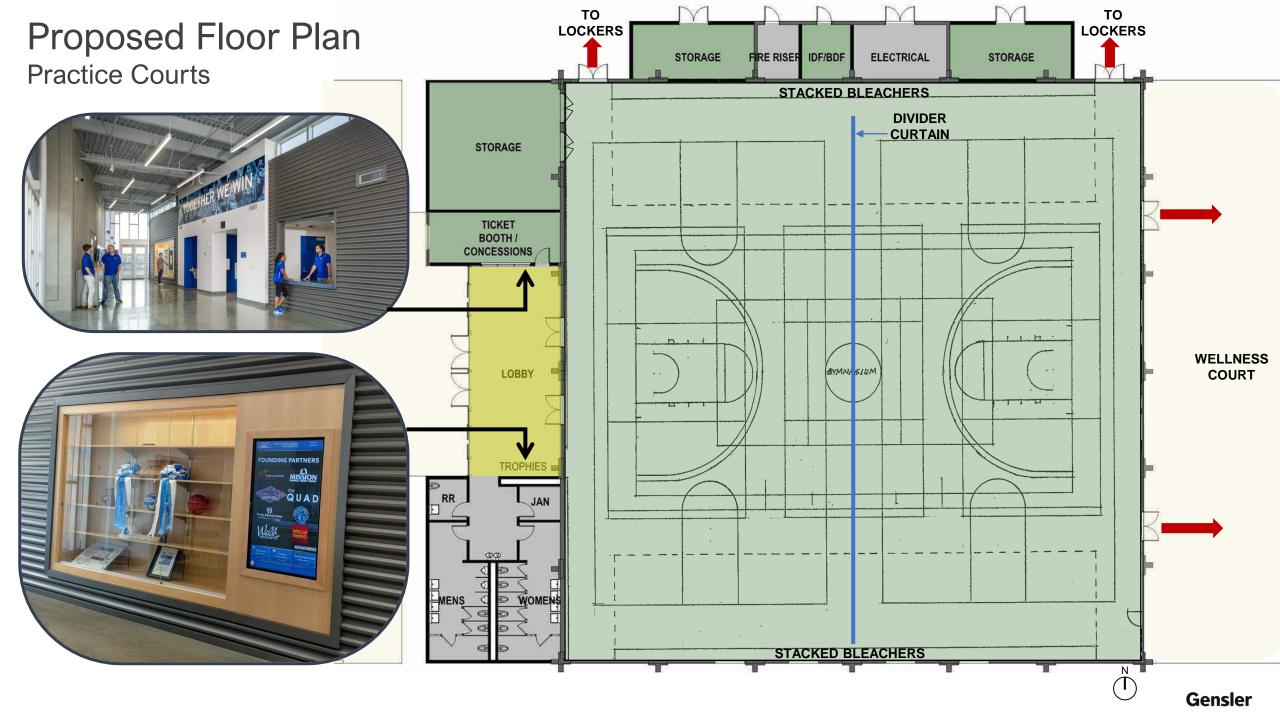


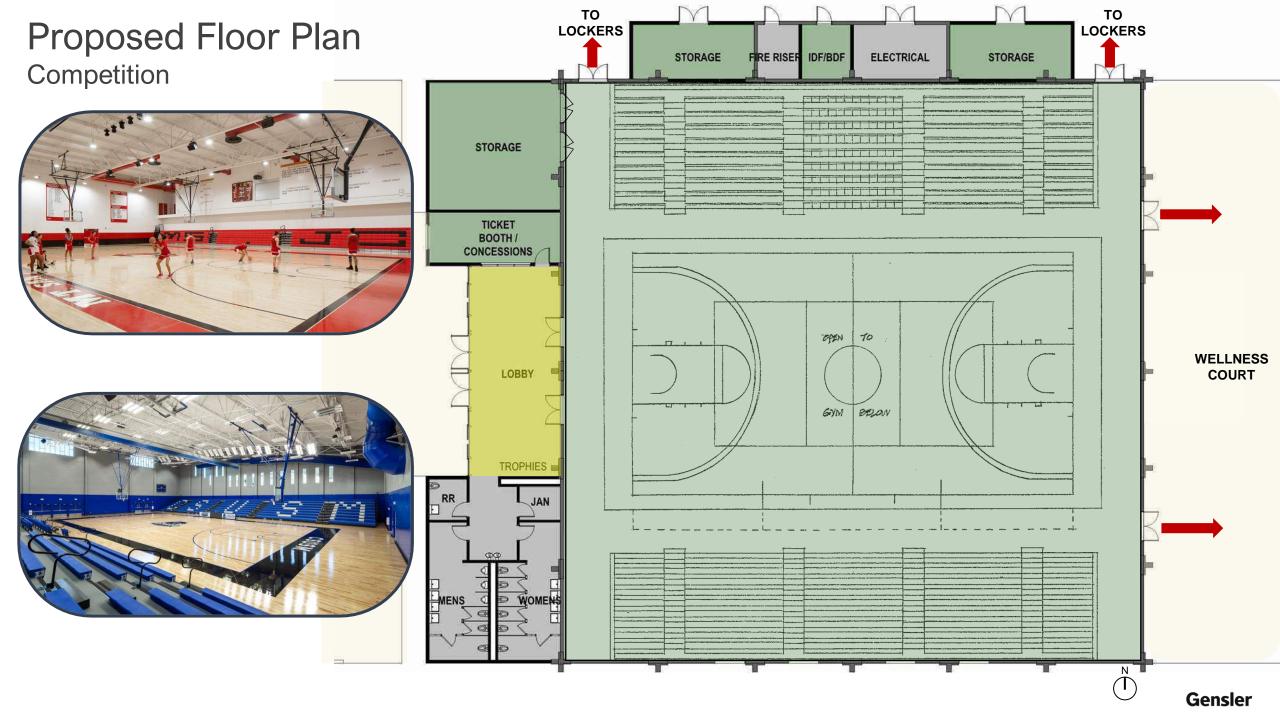


Proposed Floor Plan

Practice Courts

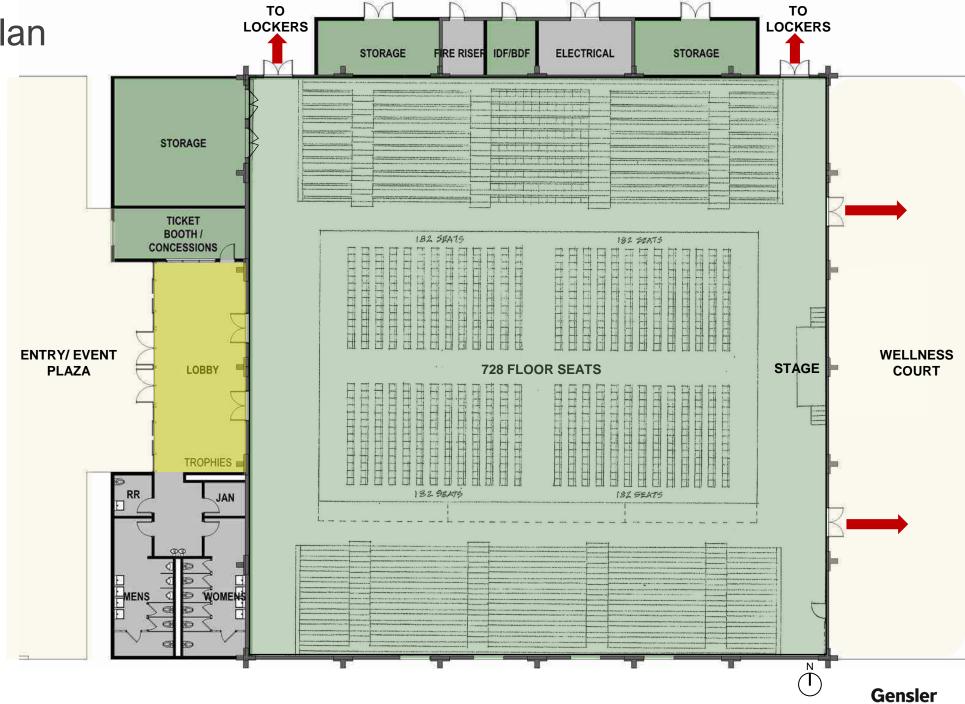




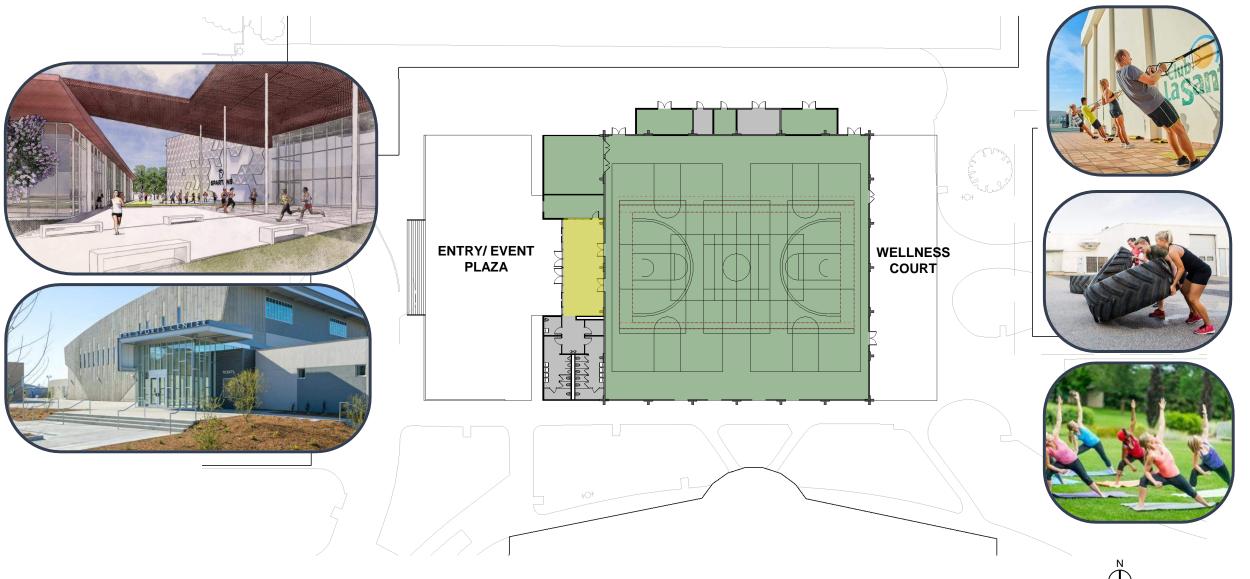


Proposed Floor Plan

Event



Proposed Site Programs



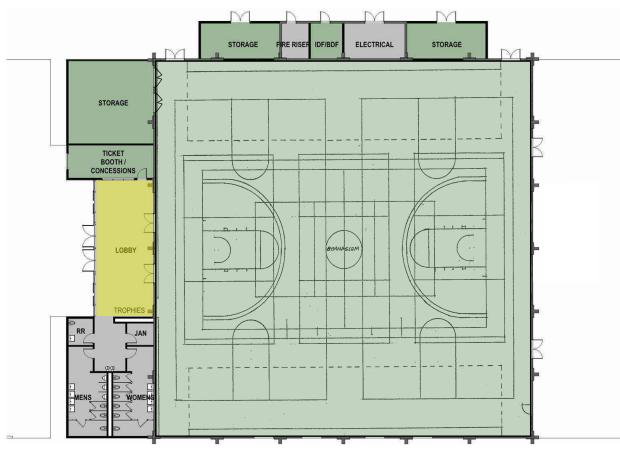
Exterior Opportunities



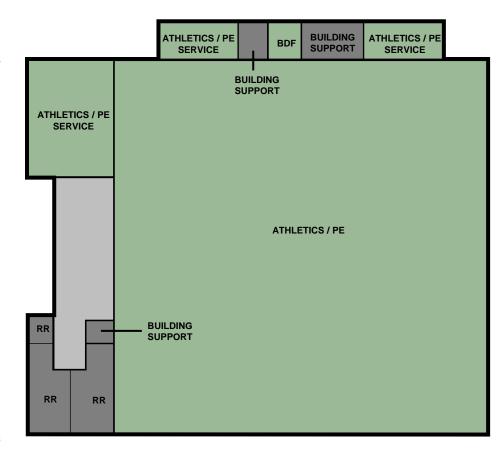
Exterior Opportunities



FPP Diagram



Floor Plan FPP Diagram



Facilities Committee Report Out for Gymnasium Replacement

Detailed update and conversations that ensued on the project's status, scope, and timeline:

1. State Funding and Scoring Criteria

The project has undergone several Facilities Master Plan (FMP) revisions over the last two decades, and several funding application submissions to the state, with varying scopes, budgets, and scores. The project has been re-scoped multiple times to align with state funding priorities, which shift annually. In 2023, the project received approval for a Final Project Proposal (FPP), with a high score of 174. This allows the project to move forward with state funding support.

2. Project Scope and Timeline

The state approved plan includes the demolition of buildings #42 and #43, to be replaced by a new 23,140 sq. ft. gymnasium. The project is fully funded with a state contribution of \$11,218,047 and a district match of \$10,931,463.

Key project dates include:

o Preliminary plans start: 8/1/2025

o DSA final approval: 4/1/2027

o Construction completion: 6/1/2029

3. Task Force and Next Steps

A new task force will need to be established to guide the preliminary design phase, incorporating faculty, staff, and student representatives. The previous task force, which helped in earlier stages, included key stakeholders such as VP Marsha Gable and VP Marshall Fulbright. We will need to identify new members to ensure broad representation.

4. Next Actions

District and Gafcon will be soliciting architectural services through an RFP process and assembling a team for the IPBA (Initial Project Budget Analysis), which will address construction shortfalls, technology needs, and other impacts.

Other impacts include relocation of the Custodial Department and ensuing costs, as well as swing space needs for Athletics and Exercise Science during construction.

Facilities Plan



EXISTING

IN DESIGN/CONSTRUCTION

NEW CONSTRUCTION

REPURPOSED FACILITY

GCCCD | CSFP 2022-2028 G-4.15

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G R O S S M O N T C O L L E G E

STUDENT MURAL UNVEILING



DEC. 11, 2024 3 PM

GRIFFIN CENTER
GROSSMONT COLLEGE

3 4 (A2.01) 4.5 5

CREATED BY ART 106 STUDENTS

INSTRUCTOR: VICTOR OCHOA

CONTROL SIAMP

LOREN HOLMQUIST

AC RS 55

DAIZ

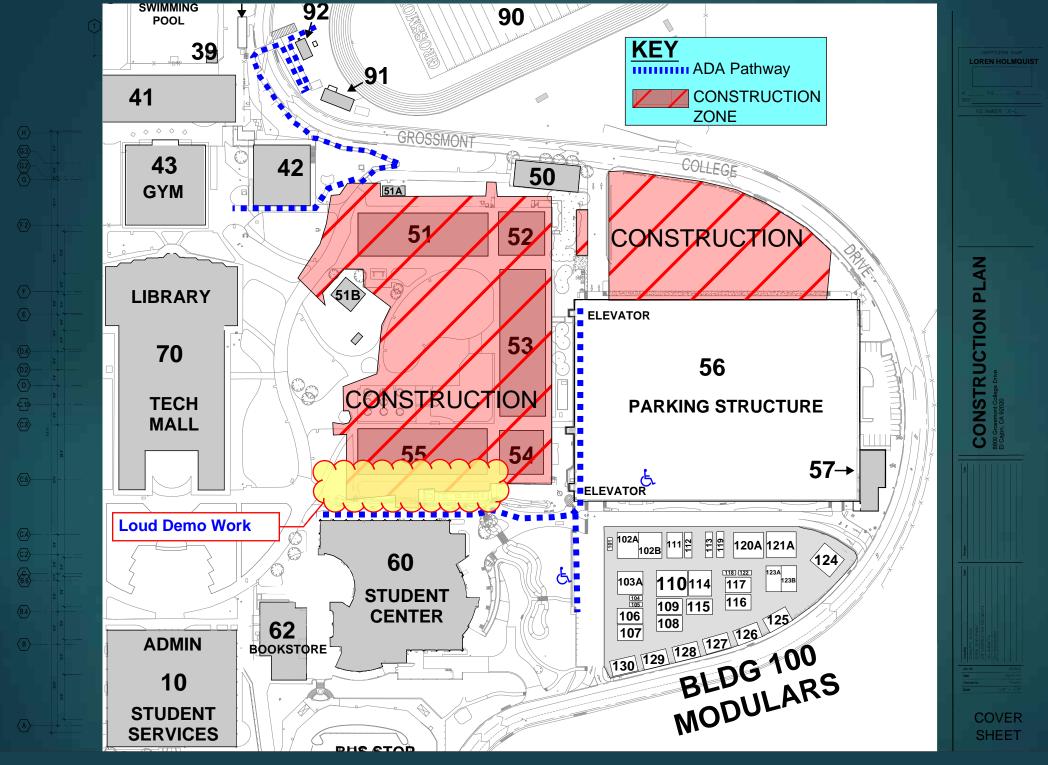
CONSTRUCTION PLAN
1000 Cressment College Drive
1000 CA STRUCTION PLAN





COVER SHEET

A0 00



Bldg 51 & 55 Construction zone

	Grossmont Projects		2025 2026													2027																		
Bldg			J	F	M	Α	M	J	J	Α	S	0	N	D	J	F	М	Α	М	J	J	Α	S	0	N	D	J	F	М	Α	М	J	J	Α
51 51/55 - Construction/Relo																				Rel	0													
50s	52-54 Move Back In																			Rel	0													
20s	20s Swing Space Relocation																			Rel	0													
20s	20s Construction Starts																																	
30	Phase 1 HVAC Damper Repairs																																	
35	Bldg 35 Hazmat Storage Code Compliance																																	
40	Pool (Currently no timeline)																																	
42/43	Lower & Upper Gym Construction 2027-2029																																	
51	Gizmo Kitchen - On hold																																	
62	HVAC Replacement																																	
86	HVAC Replacement																																	
	SM - Fire Sprinkler Repairs																																	
	Perimeter Road 2nd Phase																																	
	Campus Wide Access Control																																	
	SM - Eyewash Stations																																	
	KNOX BOX																																	

DISTRICT WIDE ACCESS CONTROL PROJECT BASE TIMELINE

BUILDING	DURATION	START	FINISH	
41	4	Mon 11/25/24	Mon 12/2/24	
20	3	Tues 12/3/24	Thur 12/5/24	
10	3	Fri 12/6/24	Tue 12/10/24	
60	3	Wed 12/11/24	Fri 12/13/24	
32A CD	7	Mon 12/16/24	Thur 12/26/24	
32B CD	7	Fri 12/27/24	Wed 1/8/25	
31	10	Thur 1/9/25	Wed 1/22/25	

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