



GROSSMONT-CUYAMACA
COMMUNITY COLLEGE DISTRICT

Districtwide Budget Council

Charge: <https://intranet.gcccd.edu/dspbc/charge-and-composition.html>

Agenda

Monday, February 10, 2025 – **2:30–4:00 PM**

Grossmont College, Griffin Gate

Council Members

Name	Title	Attendance
Sahar Abushaban	Chair: Vice Chancellor Business Services	☐
Linda Beam	Interim Vice Chancellor Human Resources	☐
Lynn Neault	Chancellor	☐
Denise Whisenhunt	Grossmont College President	☐
Jessica Robinson	Cuyamaca College President	☐
Lu Tri “Vi” Huynh	Grossmont College ASGC President	☐
Brycen Brown	Cuyamaca College ASGCC President	☐
Jim Mahler	American Federation of Teachers (AFT) Guild, Local 1931 Rep	☐
Colleen Parsons	California School Employees Association (Chapter 707) Rep	☐
Wayne Branker	Administrators Association Rep	☐
TBD	Confidential Administrators Rep	☐
Valeri Wilson	Confidential Staff Rep	☐
Perla Lopez	Grossmont College Academic Senate President	☐
Karen Marrujo	Cuyamaca College Academic Senate President	☐
Michele Martens	Grossmont College Classified Senate President	☐
Rana Al-Shaikh	Cuyamaca College Classified Senate President	☐
Jennifer Fujimoto	Senior Director, Fiscal Services	☐
Brianna Hays	Sr. Dean, Institutional Effectiveness, Success, & Equity, CC	☐
Joan Ahrens	Sr. Dean, College Planning and Institutional Effectiveness, GC	☐
Barbara Gallego	Associate Vice Chancellor Educational Support Services	☐
Craig Leedham	Associate Vice Chancellor, Human Resources	☐
Kerry Kilber Rebman	Associate Vice Chancellor Technology	☐
Nicole Salgado	Vice President, Administrative Services, Cuyamaca College	☐
Sheree Stopper	Vice President, Administrative Services, Grossmont College	☐
Jeanie Machado Tyler	Vice President Instruction, Cuyamaca College	☐
Agustin Albarran	Interim Vice President, Academic Affairs, Grossmont College	☐
Victoria Marron	Vice President, Student Services, Cuyamaca College	☐
Adrienne R. Garay-Lee	Vice President, Student Services, Grossmont College	☐
Jennifer Kearns	Communications and Public Information Director	☐
Katie Borts	Director, Human Resources	☐
Guests:		
		☐
Meeting Recorder:		
Rosie Ibarra	Executive Assistant	☐



GROSSMONT-CUYAMACA
COMMUNITY COLLEGE DISTRICT

Agenda Item	Documents
1. 2025-2026 Governor's January Budget	Governor's January Budget Summary (LINK) 25-26 Joint Analysis Governor's January Budget (LINK)
2. 2025-2026 Budget Preparation Calendar	25-26 Budget Preparation Calendar (LINK)
3. 2025-2026 Nonresident Tuition and Capital Outlay Fees	Nonresident Tuition and Capital Outlay Fees Overview (LINK) 25-26 Nonresident Tuition Fee Calculation (LINK) 25-26 Nonresident Tuition Fee Options Summary (LINK)
4. 2024-2025 SCFF Data Metrics	24-25 SCFF Data Metrics Updated with 23-24 Headcount (LINK)
5. 2024-2025 Revenue and Expenditure Projections (UGF)	24-25 Revenue and Expenditure Projections (LINK)
6. Spring 2025 Enrollment	Spring 2025 Enrollment Report - Start of Term (LINK)
7. Student Parking Fees	Student Parking Fees Summary-Region 10 (LINK) Parking Fund – 8 Year Summary (LINK)
8. 2024-2025 New State Funding	24-25 New State Funding (LINK)
9. Strategic Hire Requests: Cuyamaca College: • Grossmont College: • Financial Aid Assistant (CL-00423) • Financial Aid Technician (CL-00605) District Services: • Director, Budget and Finance (new)	Strategic Hires (LINK) Strategic Hires Emailed 1.21.25 (LINK) Strategic Hires Emailed 1.16.25 (LINK) Strategic Hires Emailed 12.18.24 (LINK) Strategic Hires Emailed 12.12.24 (LINK) Strategic Hires Emailed 12.11.24 (LINK) Strategic Hires Emailed 12.10.24 (LINK) Strategic Hires Emailed 11.20.24 (LINK)
10. Other Items	

Next Meeting Date:

Monday, April 7, 2025 – 2:30-4:00 PM – Grossmont College, Griffin Gate