



TECHNOLOGY

Budget and Spending Plan

2024-2026



College Funds: 800k/year
through 25/26



Governing Board Policy:
10% of District carryover
funds (split across sites)

Funding Sources

Current Year: 1.9 million

Projections:

- 24/25 = 1.3 million
- 25/26 = 800 thousand

Current and Projected Technology Budget

Ongoing Instructional Technology Costs

Instructional Technology Refresh Plan

Technology Spending Plan for ALL TECHNOLOGY NEEDS

Three-Year Plan for College Wide Technology Needs

Working Smarter!

- **We have enough labs to serve our college's needs in pre-pandemic conditions**
 - Some departments are reducing labs in their areas
 - We have installed "Labstats" to better understand usage across campus
- **Chrome technologies offer flexible classroom capacity and lower costs**
 - Some areas have specialized software needs that require desktop computers
- **Savings in these areas create opportunities in others**
 - Improved Wifi/Network infrastructure
 - AUP Request Funding
 - Staff Computers

Serving Our
WHOLE
Community
Better

2023-2029 Tech Plan Goals:

- Implement and maintain high quality technology infrastructure
- Expand operational excellence
- Enhance learning experiences
- Eliminate digital divides